STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

		Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				Fourth Quarter 2016/17				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
Summary per Province																																
Eastern Cape	EC	29 686 854	8 805 888	38 492 742	29 838 690	9 068 416	38 907 107	10 415 065	1 311 394	11 726 459	30.5%	7 234 080	1 602 672	8 836 752	23.0%	7 052 698	1 330 329	8 383 027	21.5%	4 717 375	3 095 048	7 812 423	20.1%	29 419 219	7 339 443	36 758 661	94.5%	3 829 905	2 284 522	6 114 427	83.9%	27.8%
Free State	FS	16 800 636	2 821 395	19 622 031	16 406 209	2 902 269	19 308 478	4 061 879	313 753	4 375 632	22.3%	3 748 660	529 782	4 278 443	21.8%	3 454 786	357 215	3 812 000	19.7%	2 583 971	460 020	3 043 991	15.8%	13 849 296	1 660 769	15 510 066	80.3%	2 839 649	565 867	3 405 517	86.9%	(10.6%)
Gauteng	GT	125 408 823	20 419 616	145 828 439	124 646 252	18 993 241	143 639 493	33 563 389	1 130 690	34 694 079	23.8%	29 213 154	3 617 524	32 830 679	22.5%	29 690 138	2 857 644	32 547 782	22.7%	27 322 176	7 030 101	34 352 277	23.9%	119 788 857	14 635 959	134 424 817	93.6%	26 676 296	8 063 202	34 739 498	92.5%	(1.1%)
Kwazulu-Natal	KZ	58 805 827	14 570 998	73 376 825	57 937 682	14 708 241	72 645 923	16 920 162	1 814 832	18 734 995	25.5%	13 831 220	2 660 174	16 491 393	22.5%	16 499 336	9 118 113	25 617 449	35.3%	28 926 164	3 579 881	32 506 044	44.7%	76 176 882	17 173 000	93 349 881	128.5%	9 521 979	4 342 956	13 864 935	93.1%	134.4%
Limpopo	LP	16 386 863	6 261 795	22 648 658	15 856 937	6 243 042	22 099 980	4 351 993	867 803	5 219 796	23.0%	4 254 238	1 362 994	5 617 232	24.8%	3 526 941	941 075	4 468 016	20.2%	2 001 751	1 107 443	3 109 194	14.1%	14 134 923	4 279 314	18 414 237	83.3%	1 846 031	1 422 058	3 268 089	80.1%	(4.9%)
Mpumalanga	MP	16 717 571	3 152 048	19 869 619	16 655 628	3 195 963	19 851 591	10 319 066	461 002	10 780 068	54.3%	4 466 328	630 341	5 096 669	25.7%	5 872 547	678 616	6 551 163	33.0%	4 148 677	638 418	4 787 094	24.1%	24 806 618	2 408 377	27 214 995	137.1%	2 567 079	811 774	3 378 854	87.0%	41.7%
North West	NW	16 988 909	3 107 218	20 096 127	17 066 517	3 227 961	20 294 478	4 104 681	310 454	4 415 135	22.0%	3 734 573	854 057	4 588 630	22.8%	2 785 676	705 939	3 491 615	17.2%	1 495 896	272 920	1 768 817	8.7%	12 120 827	2 143 370	14 264 197	70.3%	2 868 667	693 040	3 561 707	89.3%	(50.3%)
Northern Cape	NC	6 304 117	1 391 803	7 695 920	6 260 323	1 437 911	7 698 234	4 644 830	196 046	4 840 876	62.9%	1 681 483	290 249	1 971 731	25.6%	2 771 870	216 705	2 988 576	38.8%	1 096 609	342 700	1 439 309	18.7%	10 194 792	1 045 700	11 240 492	146.0%	1 230 036	264 236	1 494 272	98.3%	(3.7%)
Western Cape	WC	55 449 003	10 092 333	65 541 336	54 418 614	11 604 299	66 022 913	15 171 708	1 087 697	16 259 404	24.8%	13 361 114	2 037 700	15 398 814	23.5%	13 352 299	1 547 047	14 899 347	22.6%	11 945 187	3 397 184	15 342 371	23.2%	53 830 307	8 069 629	61 899 936	93.8%	10 759 852	3 368 218	14 128 070	94.7%	8.6%
Total National		342 548 602	70 623 096	413 171 698	339 086 853	71 381 344	410 468 197	103 552 774	7 493 671	111 046 444	26.9%	81 524 849	13 585 493	95 110 343	23.0%	85 006 291	17 752 683	102 758 974	25.0%	84 237 806	19 923 714	104 161 520	25.4%	354 321 720	58 755 560	413 077 281	100.6%	62 139 495	21 815 874	83 955 370	90.9%	24.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

		Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				Fourth Quarter 2016/17				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
Summary per Metro																															
Buffalo City	BUF	6 200 028	1 646 166	7 846 195	5 951 038	1 775 042	7 726 080	1 645 052	127 625	1 772 677	22.6%	1 568 884	299 183	1 868 067	23.8%	1 443 763	180 103	1 623 866	21.0%	723 931	641 191	1 365 122	17.7%	5 381 630	1 248 102	6 629 732	85.8%	1 122 734	439 675	1 562 410	92.6%	(12.6%)
Cape Town	CPT	38 292 542	7 023 203	45 315 745	37 028 176	7 856 479	44 884 655	9 938 252	790 649	10 728 901	23.7%	9 565 056	1 413 313	10 978 369	24.2%	9 578 263	948 529	10 526 793	23.5%	8 511 299	2 109 520	10 620 819	23.7%	37 592 871	5 262 010	42 854 881	95.5%	7 639 928	2 262 648	9 902 576	96.6%	7.3%
City of Ekurhuleni	EKU	32 294 898	6 715 956	39 010 854	32 686 734	6 620 082	39 306 817	9 612 346	377 682	9 990 029	25.6%	8 260 533	1 223 538	9 484 071	24.3%	7 299 734	1 042 620	8 342 354	21.2%	7 158 416	2 525 557	9 683 973	24.6%	32 331 029	5 169 398	37 500 426	95.4%	7 074 406	2 793 397	9 867 803	97.4%	(1.9%)
eThekwini	ETH	33 384 656	7 340 084	40 724 740	32 767 708	7 335 632	40 103 340	9 378 547	891 584	10 270 131	25.2%	7 642 409	1 172 886	8 815 295	21.6%	8 296 839	722 179	9 019 018	22.5%	7 087 255	1 576 235	8 663 490	21.6%	32 405 050	4 362 884	36 767 934	91.7%	5 461 266	2 366 577	7 827 843	97.0%	10.7%
City Of Johannesburg	JHB	48 849 779	8 589 421	57 439 200	47 670 955	7 041 070	54 712 025	12 303 066	476 036	12 779 102	22.2%	10 547 353	1 403 080	11 950 433	20.8%	11 661 004	948 602	12 609 606	23.0%	10 768 308	2 657 581	13 425 889	24.5%	45 279 731	5 485 299	50 765 030	92.8%	9 880 706	3 393 447	13 274 153	89.2%	1.1%
Mangaung	MAN	6 275 571	1 139 436	7 415 008	6 208 025	1 237 529	7 445 554	1 182 455	123 824	1 306 279	17.6%	1 487 689	258 572	1 746 261	23.6%	1 353 817	154 632	1 508 449	20.3%	820 610	140 518	961 128	12.9%	4 844 571	677 545	5 522 117	74.2%	1 212 009	203 840	1 415 848	81.9%	(32.1%)
Nelson Mandela Bay	NMA	9 363 536	1 601 891	10 965 427	9 651 844	1 669 909	11 321 753	2 625 354	231 496	2 856 850	26.1%	2 447 682	346 405	2 794 087	25.5%	2 561 853	242 162	2 804 015	24.8%	2 192 294	469 197	2 661 491	23.5%	9 827 182	1 289 259	11 116 442	98.2%	1 509 150	509 520	2 018 670	88.9%	31.8%
City Of Tshwane	TSH	30 226 013	3 860 284	34 086 298	30 709 685	3 723 200	34 432 885	8 013 964	138 600	8 152 564	23.9%	6 961 190	714 465	7 675 655	22.5%	8 260 144	561 050	8 821 194	25.6%	6 894 959	1 403 284	8 298 243	24.1%	30 130 257	2 817 398	32 947 655	95.7%	6 859 389	1 451 064	8 310 453	93.7%	(0.1%)
Total Metros		204 887 025	37 916 441	242 803 466	202 674 165	37 258 942	239 933 108	54 699 037	3 157 495	57 856 533	23.8%	48 480 794	6 831 442	55 312 237	22.8%	50 455 417	4 799 877	55 255 294	23.0%	44 157 072	11 523 082	55 680 154	23.2%	197 792 321	26 311 897	224 104 217	93.4%	40 759 588	13 420 169	54 179 757	93.6%	2.8%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				Fourth Quarter 2016/17				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
Summary per Top 19																															
City Of Matlosana	NW403	2 955 774	213 747	3 169 521	2 954 426	204 258	3 158 684	695 067	45 502	740 568	23.4%	482 990	26 474	509 464	16.1%	619 926	21 039	640 965	20.3%	169 343	-	169 343	5.4%	1 967 326	93 014	2 060 340	65.2%	474 147	60 293	534 441	93.4%	(68.3%)
City of Mbombela	MP326	2 734 077	607 134	3 341 211	2 705 736	612 979	3 318 715	714 152	13 093	727 246	21.8%	687 973	168 520	856 492	25.6%	606 123	107 804	713 927	21.5%	558 667	(3 721)	554 946	16.7%	2 566 915	285 696	2 852 611	86.0%	559 427	186 267	745 694	91.3%	(25.6%)
Drakenstein	WC023	2 107 107	633 142	2 740 248	1 978 524	938 669	2 817 194	852 129	66 815	918 943	33.5%	389 338	213 708	603 046	22.0%	346 251	125 503	471 754	16.7%	340 976	244 116	585 092	20.8%	1 928 694	650 142	2 578 835	91.5%	358 659	253 521	612 180	90.7%	(4.4%)
Emalahleni (Mp)	MP312	2 917 169	245 503	3 162 671	2 909 280	250 438	3 159 717	6 264 643	-	6 264 643	198.1%	1 401 896	39 554	1 441 450	45.6%	3 048 156	31 118	3 079 274	97.5%	557 995	88 976	646 971	20.5%	11 272 691	159 648	11 432 338	361.8%	485 738	64 669	550 408	76.7%	17.5%
Emfuleni	GT421	6 028 010	423 589	6 451 599	5 521 875	371 420	5 893 295	1 513 447	32 762	1 546 209	24.0%	1 596 622	59 919	1 656 541	25.7%	855 842	56 244	912 087	15.5%	932 980	86 281	1 019 261	17.3%	4 898 892	235 207	5 134 099	87.1%	1 172 714	83 951	1 256 665	83.6%	(18.9%)
George	WC044	1 735 267	340 932	2 076 199	1 751 393	350 685	2 102 078	351 820	24 914	376 734	18.1%	391 813	33 903	425 716	20.5%	367 855	53 667	421 521	20.1%	401 260	141 213	542 473	25.8%	1 512 748	253 696	1 766 444	84.0%	365 352	98 735	464 087	87.2%	16.9%
Govan Mbeki	MP307	1 687 472	104 396	1 791 868	1 687 472	104 396	1 791 868	346 329	3 263	349 591	19.5%	0	3 591	3 591	0.2%	-	10 994	10 994	0.6%	1 665 757	33 832	1 699 589	94.9%	2 012 086	51 679	2 063 765	115.2%	312 062	23 246	335 308	83.5%	406.9%
J B Marks	NW405	1 572 913	241 498	1 814 411	1 416 543	243 329	1 659 872	143 681	19 918	163 599	9.0%	328 304	78 005	406 309	22.4%	379 223	32 489	411 712	24.8%	375 413	28 255	403 668	24.3%	1 226 621	158 667	1 385 288	83.5%	187 591	48 289	235 880	87.4%	71.1%
Madibeng	NW372	1 688 185	301 005	1 989 190	1 692 115	311 487	2 003 602	507 870	12 862	520 731	26.2%	457 244	53 424	510 669	25.7%	515 086	51 149	566 235	28.3%	236 549	49 349	285 898	14.3%	1 716 749	166 784	1 883 533	94.0%	433 894	99 607	533 501	101.6%	(46.4%)
Matjhabeng	FS184	2 324 173	181 215	2 505 388	2 324 173	181 216	2 505 389	664 338	38 069	702 407	28.0%	561 691	35 688	597 378	23.8%	547 138	28 857	575 995	23.0%	398 166	54 495	452 662	18.1%	2 171 333	157 109	2 328 442	92.9%	434 749	40 352	475 100	101.3%	(4.7%)
Moqale City	GT481	2 580 168	293 878	2 874 046	2 746 381	442 130	3 188 511	707 140	48 530	755 670	26.3%	632 635	92 896	725 530	25.2%	631 399	86 692	718 091	22.5%	558 332	127 988	686 320	21.5%	2 529 506	356 105	2 885 612	90.5%	517 952	67 512	585 464	97.2%	17.2%
Msunduzi	KZN225	4 937 882	698 424	5 636 306	4 797 399	762 591	5 559 990	1 206 340	56 196	1 262 536	22.4%	1 116 533	158 992	1 275 524	22.6%	1 132 749	82 274	1 215 023	21.9%	992 019	286 723	1 278 743	23.0%	4 447 642	584 184	5 031 826	90.5%	933 502	324 109	1 257 610	73.1%	1.7%
Newcastle	KZN252	1 742 062	252 778	1 994 840	1 697 829	232 863	1 930 693	500 017	24 726	524 744	26.3%	477 218	62 996	540 213	27.1%	404 263	43 535	447 798	23.2%	244 761	48 636	293 397	15.2%	1 626 259	179 893	1 806 152	93.5%	383 034	88 222	471 256	104.2%	(37.7%)
Polokwane	LIM354	3 292 262	1 230 118	4 522 380	3 351 707	1 231 379	4 583 086	729 767	206 746	936 513	20.7%	710 400	224 552	934 952	20.7%	679 091	236 666	915 756	20.0%	754 843	293 985	1 048 829	22.9%	2 874 101	961 950	3 836 051	83.7%	662 976	453 484	1 116 460	88.4%	(6.1%)
Rustenburg	NW373	4 717 778	581 219	5 298 997	4 787 919	624 208	5 412 126	1 032 226	72 999	1 105 225	20.9%	833 290	157 127	990 417	18.7%	-	104 388	104 388	1.9%	-	-	-	-	1 865 516	334 514	2 200 030	40.7%	942 988	176 746	1 119 735	86.0%	(100.0%)
Sol Plaatje	NC091	1 944 729	232 066	2 176 794	1 890 115	313 941	2 204 056	639 221	17 876	657 098	30.2%	402 487	58 985	461 472	21.2%	467 389	69 485	536 874	24.4%	378 815	104 048	482 862	21.9%	1 887 912	250 394	2 138 306	97.0%	399 077	62 918	461 995	97.4%	4.5%
Stellenbosch	WC024	1 427 946	418 057	1 846 002	1 517 539	499 855	2 017 394	432 394	14 474	446 869	24.2%	317 183	70 110	387 293	21.0%	354 242	78 370	432 612	21.4%	310 965	200 972	511 936	25.4%	1 414 783	363 927	1 778 710	88.2%	196 761	158 963	355 725	87.1%	43.9%
Steve Tshwete	MP313	1 357 202	282 175	1 639 377	1 407 050	290 154	1 697 205	451 048	26 136	477 183	29.1%	348 331	67 774	416 105	25.4%	329 142	62 872	392 015	23.1%	338 915	106 915	445 831	26.3%	1 467 437	263 698	1 731 134	102.0%	268 638	104 296	372 934	91.2%	19.5%
uMhlathuze	KZN282	2 895 441	521 255	3 416 696	2 815 155	570 505	3 385 660	899 837	33 520	933 357	27.3%	624 602	100 586	725 188	21.2%	598 287	91 707	689 994	20.4%	649 422	242 787	892 209	26.4%	2 772 147	468 601	3 240 748	95.7%	765 667	213 610	979 277	98.3%	(8.9%)
Total Top 19		50 645 617	7 802 129	58 447 746	49 952 631	8 436 502	58 389 133	18 651 467	758 399	19 409 866	33.2%	11 760 548	1 706 805	13 467 353	23.0%	11 882 162	1 374 854	13 257 015	22.7%	9 865 180	2 134 850	12 000 030	20.6%	52 159 357	5 974 908	58 134 265	99.6%	9 854 928	2 608 792	12 463 720	88.4%	(3.7%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

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			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Eastern Cape																												
A	Buffalo City	BUF	6 200 028	1 646 166	7 846 195	5 951 038	1 775 042	7 726 080	1 645 052	127 625	1 772 677	22.6%	1 568 884	299 183	1 868 067	23.8%	1 443 763	180 103	1 623 866	21.0%	723 931	641 191	1 365 122	17.7%	5 381 630	1 248 102	6 629 732	85.8%	(12.6%)
A	Nelson Mandela Bay	NMA	9 363 536	1 601 891	10 965 427	9 651 844	1 669 909	11 321 753	2 625 354	231 496	2 856 850	26.1%	2 447 682	346 405	2 794 087	25.5%	2 561 853	242 162	2 804 015	24.8%	2 192 294	469 197	2 661 491	23.5%	9 827 182	1 289 259	11 116 442	98.2%	31.8%
	Total Metros		15 563 564	3 248 058	18 811 622	15 602 882	3 444 950	19 047 833	4 270 406	359 121	4 629 527	24.6%	4 016 566	645 588	4 662 154	24.8%	4 005 616	422 265	4 427 881	23.2%	2 916 225	1 110 388	4 026 613	21.1%	15 208 812	2 537 362	17 746 174	93.2%	12.4%
B	Dr Beyers Naude	EC101	316 921	64 760	381 682	326 134	72 647	398 781	130 728	13 618	144 346	37.8%	71 659	9 715	81 374	21.3%	50 077	13 601	63 678	16.0%	27 155	3 460	30 615	7.7%	279 620	40 394	320 014	80.2%	(46.9%)
B	Blue Crane Route	EC102	198 568	33 150	231 718	194 279	32 671	226 950	24 372	678	25 050	10.8%	86 964	9 269	96 234	41.5%	55 478	7 110	62 588	27.6%	41 774	11 776	53 549	23.6%	208 588	28 833	237 421	104.6%	26.7%
B	Makana	EC104	400 217	149 403	549 620	400 217	149 403	549 620	111 695	-	111 695	20.3%	55 345	12 350	67 694	12.3%	87 694	812	88 505	16.1%	65 177	27 496	92 672	16.9%	319 910	40 657	360 567	65.6%	246.0%
B	Ndlambe	EC105	314 834	46 014	360 848	316 256	47 475	363 731	98 315	4 052	102 367	28.4%	89 098	8 271	97 369	27.0%	79 969	11 587	91 556	25.2%	64 872	12 897	77 769	21.4%	332 255	36 806	369 061	101.5%	22.1%
B	Sundays River Valley	EC106	163 416	78 155	241 571	185 358	76 917	262 275	48 963	7 587	56 551	23.4%	33 640	20 023	53 663	22.2%	35 962	15 809	51 771	19.7%	7 671	12 711	20 382	7.8%	126 236	56 130	182 366	69.5%	(40.3%)
B	Kouga	EC108	684 339	59 680	744 019	689 026	69 434	758 460	244 596	398	244 994	32.9%	134 733	13 469	148 201	19.9%	179 825	9 252	189 077	24.9%	118 167	29 998	148 165	19.5%	677 321	53 115	730 437	96.3%	(11.6%)
B	Kou-Kamma	EC109	102 991	19 944	122 935	118 277	23 303	141 580	40 751	4 002	44 753	36.4%	26 038	4 961	30 999	25.2%	34 048	7 833	41 881	29.6%	15 278	3 507	18 785	13.3%	116 115	20 303	136 418	96.4%	(61.8%)
C	Sarah Baartman	DC10	140 354	1 012	141 366	147 216	3 295	150 511	45 195	110	45 305	32.0%	29 899	1 494	31 393	22.2%	26 445	296	26 741	17.8%	65 140	68	65 208	43.3%	166 679	1 968	168 647	112.0%	477.8%
	Total Sarah Baartman		2 321 640	452 118	2 773 757	2 376 763	475 145	2 851 908	744 615	30 445	775 060	27.9%	527 376	79 551	606 927	21.9%	549 498	66 298	615 796	21.6%	405 234	101 912	507 146	17.8%	2 226 723	278 205	2 504 929	87.8%	12.1%
B	Mbhashe	EC121	345 104	77 867	422 971	345 104	77 867	422 971	107 000	11 574	118 574	28.0%	88 353	10 748	99 101	23.4%	66 825	6 868	73 693	17.4%	4 122	4 642	8 765	2.1%	266 300	33 832	300 132	71.0%	(85.2%)
B	Mnquma	EC122	285 148	68 776	353 924	282 509	71 902	354 411	3 095	2 779	5 874	1.7%	116 877	375	117 253	33.1%	148 266	98	148 365	41.9%	5 246	22	5 268	1.5%	273 485	3 275	276 760	78.1%	(42.4%)
B	Great Kei	EC123	109 387	17 714	127 101	104 305	15 614	119 920	28 220	2 715	30 934	24.3%	25 915	4 100	30 015	23.6%	22 189	3 003	25 192	21.0%	11 583	1 921	13 505	11.3%	87 907	11 739	99 646	83.1%	(12.5%)
B	Amahlathi	EC124	225 621	32 145	257 766	227 688	34 957	262 645	59 420	1 053	60 473	23.5%	71 066	6 621	77 687	30.1%	51 547	8 135	59 682	22.7%	36 324	15 627	51 951	19.8%	218 357	31 437	249 794	95.1%	(5.5%)
B	Nqushwa	EC126	114 049	30 401	144 450	120 436	27 632	148 069	55 089	2 892	57 980	40.1%	28 643	7 314	35 957	24.9%	21 121	11 295	32 416	21.9%	2 758	17 124	19 882	13.4%	107 611	38 625	146 236	98.8%	(22.2%)
B	Raymond Mhlaba	EC129	364 647	45 389	410 036	372 757	47 883	420 641	212 340	10 054	222 394	54.2%	74 576	21 278	95 854	23.4%	33 796	11 845	45 641	10.9%	32 939	8 421	41 360	9.8%	353 651	51 599	405 249	96.3%	(6.4%)
C	Amathole	DC12	1 429 558	537 521	1 967 079	1 429 558	540 727	1 970 285	396 524	55 122	451 647	23.0%	13 229	(11 761)	1 468	0.1%	199 938	132 348	332 286	16.9%	279 909	485 471	765 379	38.8%	889 600	661 180	1 550 780	78.7%	200.7%
	Total Amathole		2 873 512	809 814	3 683 326	2 882 359	816 583	3 698 942	861 688	86 189	947 877	25.7%	418 659	38 675	457 334	12.4%	543 682	173 593	717 275	19.4%	372 882	533 228	906 111	24.5%	2 196 911	831 686	3 028 597	81.9%	95.7%
B	Inxuba Yethemba	EC131	305 909	34 344	340 252	263 142	34 344	297 486	32 158	3 330	35 488	10.4%	31 145	6 987	38 132	11.2%	28 560	4 148	32 708	11.0%	24 594	2 735	27 329	9.2%	116 457	17 200	133 657	44.9%	4.2%
B	Intsika Yethu	EC135	165 398	47 930	213 328	165 398	47 930	213 328	82 082	4 842	86 924	40.7%	12 159	5 034	17 193	8.1%	-	12 852	12 852	6.0%	-	10 081	10 081	4.7%	94 240	32 809	127 050	59.6%	25.6%
B	Emalahleni (Ec)	EC136	154 568	40 358	194 926	156 593	39 903	196 496	60 005	5 557	65 562	33.6%	43 542	3 806	47 348	24.3%	34 865	11 960	46 825	23.8%	8 844	13 614	22 458	11.4%	147 256	34 937	182 193	92.7%	(32.1%)
B	Enqcobo	EC137	164 447	66 642	231 089	164 447	107 097	271 544	66 759	7 292	74 050	32.0%	51 354	15 768	67 121	29.0%	8 068	15 967	24 036	8.9%	9 569	28 063	37 631	13.9%	135 750	67 089	202 839	74.7%	(1.1%)
B	Sakhisizwe	EC138	92 300	31 850	124 150	92 300	31 850	124 150	39 681	4 906	44 587	35.9%	24 996	11 241	36 237	29.2%	19 917	5 662	25 579	20.6%	-	-	-	-	84 595	21 808	106 403	85.7%	(100.0%)
B	Enoch Mqiima	EC139	667 953	67 784	735 737	667 953	5 500	673 453	1 925 816	53	1 925 869	261.8%	30 945	12 830	43 775	5.9%	241 676	7 060	248 736	36.9%	195 464	15 261	210 725	31.3%	2 393 901	35 204	2 429 105	360.7%	453.9%
C	Chris Hani	DC13	1 039 393	611 254	1 650 648	989 208	619 367	1 608 574	295 605	39 094	334 698	20.3%	317 641	137 886	455 527	27.6%	220 701	72 600	293 301	18.2%	134 787	181 821	316 608	19.7%	968 735	431 400	1 400 135	87.0%	4.3%
	Total Chris Hani		2 589 968	900 161	3 490 129	2 499 040	885 991	3 385 031	2 502 105	65 073	2 567 178	73.6%	511 782	193 551	705 333	20.2%	553 788	130 249	684 037	20.2%	373 259	251 574	624 833	18.5%	3 940 934	640 448	4 581 382	135.3%	35.3%
B	Elundini	EC141	346 921	88 178	435 099	349 905	95 162	445 067	91 986	14 792	106 778	24.5%	-	9 558	9 558	2.2%	37 704	18 450	56 154	12.6%	11 887	34 832	46 719	10.5%	141 577	77 632	219 209	49.3%	44.2%
B	Senqu	EC142	205 902	79 628	285 530	220 586	66 707	287 293	77 844	6 575	84 420	29.6%	58 589	14 562	73 150	25.6%	64 642	9 518	74 160	25.8%	13 649	13 455	27 104	9.4%	214 724	44 111	258 835	90.1%	(41.3%)
B	Walter Sisulu	EC145	218 955	37 556	256 512	226 190	40 556	266 747	66 311	-	66 311	25.9%	31 372	18 661	50 033	19.5%	60 939	11 073	72 012	27.0%	38 952	2 689	41 641	15.6%	197 574	32 423	229 997	86.2%	0.6%
C	Joe Gqabi	DC14	509 348	258 546	767 894	601 181	231 252	832 432	45 510	33 124	78 633	10.2%	110 817	41 115	151 931	19.8%	271 659	35 009	306 668	36.8%	125 301	52 142	177 443	21.3%	553 287	161 389	714 676	85.9%	88.9%
	Total Joe Gqabi		1 281 127	463 908	1 745 035	1 397 861	433 677	1 831 538	281 650	54 491	336 141	19.3%	200 777	83 896	284 673	16.3%	434 944	74 050	508 994	27.8%	189 790	103 117	292 907	16.0%	1 107 162	315 554	1 422 715	77.7%	36.9%
B	Nqquza Hills	EC153	309 392	144 013	453 405	318 804	164 668	483 472	98 883	24 769	123 652	27.3%	78 574	29 136	107 710	23.8%	58 640	16 879	75 519	15.6%	4 366	38 393	42 759	8.8%	240 463	109 177	349 640	72.3%	(44.8%)
B	Port St Johns	EC154	174 055	70 044	244 099	144 253	65 889	210 142	77 023	7 954	84 977	34.8%	275	7 750	8 025	3.3%	1 162	2 429	3 591	1.7%	1 544	9 613	11 157	5.3%	80 004	27 746	107 751	51.3%	(23.9%)
B	Nyandeni	EC155	333 259	113 391	446 650	340 573	109 951	450 523	111 551	6 441	117 992	26.4%	90 118	24 758	114 876	25.7%	90 213	11 505	101 718	22.6%	4 224	27 979	32 204	7.1%	296 107	70 684	366 790	81.4%	84.7%
B	Mhlontlo	EC156	197 209	57 680	254 889	201 543	57 680	259 223	93 947	14 721	108 669	42.6%	37 145	12 738	49 883	19.6%	44 646	9 276	53 922	20.8%	56 678	21 178	77 856	30.0%	232 416	57 913	290 329	112.0%	167.5%
B	King Sabata Dalindyebo	EC157	1 063 181	235 716	1 298 897	1 061 913	281 990	1 343 902	505 251	40 653	545 904	42.0%	208 253	46 580	254 833	19.6%	178 144	119 190	297 335	22.1%	114 394	51 677	166 071	12.4%	1 006 042	258 100	1 264 142	94.1%	(0.7%)
C	O .R. Tambo	DC15	1 386 725	1 263 233	2 649 958	1 386 725	1 263 233	2 649 958	384 808	327 129	711 937	26.9%	319 326	182 933	502 260	19.0%	260 383	161 642	422 025	15.9%	115 161	464 739	579 900	21.9%	1 079 678	1 136 442	2 216 121	83.6%	70.2%
	Total O .R. Tambo		3 463 821	1 884 076	5 347 897	3 453 811	1 943 410	5 397 220	1 271 464	421 667	1 693 131	31.7%	733 691	303 896	1 037 586	19.4%	633 189	320 921	954 111	17.7%	296 367	613 579	909 946	16.9%	2 934 710	1 660 063	4 594 773	85.1%	40.7%
B	Matatiele	EC441	321 106	170 708	491 815	323 364	176 226	499 589	114 585	24 802	139 388	28.3%	76 133	24 951	101 084	20.6%	86 136	39 733	125 870	25.2%	18 400	74 206	92 606	18.5%	295 254	163 693	458 947	91.9%	5.6%
B	Umzimvubu	EC442	308 088	139 020	447 108	308 088	139 020	447 108	83 286	31 730	115 015	25.7%	66 448	21 667	88 115	19.7%	54 199	20 855	75 054	16.8%	7 065	36 993	44 058	9.9%	210 998	111 244	322 242	72.1%	23.6%
B	Mbizana	EC443	272 812	115 202	388 015	275 064	137 937	413 001	111 061	53 429	164 491	42.4%	79 925	61 115	141 040	36.3%	65 715	15 764	81 478	19.7%	15 175	60 661	75 837	18.4%	271 876	190 969	462 845	112.1%	78.9%
B	Ntabankulu	EC444	132 697	90 549	223 246	132 697	90 549	223 246	2 615	13 185	15 799	7.1%	62 177	22 516	84 694	37.9%	5 417	19 966	25 383	11.4%	1 968	18 971	20 939	9.4%	72 177	74 638	146 815	65.8%	53.4%
C	Alfred Nzo	DC44	558 517	532 274	1 090 791	586 761	524 929	1 111 690	171 591	171 262	342 852	31.4%	540 546	127 266	667 813	61.2%	120 513	46 635	167 147	15.0%	121 010	190 418	311 429	28.0%	953 660	535 581	1 489 241	134.0%	168.6%
	Total Alfred Nzo		1 593 222	1 047 753	2 640 975	1 625 974	1 068 661	2 694 635	483 138	294 408	777 546	29.4%	825 229	257 516	1 082 745	41.0%	331 981	142 952	474 933	17.6%	163 618	381 250	544 868	20.2%	1 803 966	1 076 125	2 880 091	106.9%	84.5%
	Total Eastern Cape		29 686 854	8 805 888	38 492 742	29 838 690	9 068 416	38 907 107	10 415 065	1 311 394	11 726 459	30.5%	7 234 080	1 602 672	8 836 752	23.0%	7 052 698	1 330 329	8 383 027	21.5%	4 717 375	3 095 048	7 812 423	20.1%	29 419 219	7 339 443	36 758 661	94.5%	27.8%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				Q4 of 2016/17 to Q4 of 2017/18
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Free State																												
A	Mangaung	MAN	6 275 571	1 139 436	7 415 008	6 208 025	1 237 529	7 445 554	1 182 455	123 824	1 306 279	17.6%	1 487 689	258 572	1 746 261	23.6%	1 353 817	154 632	1 508 449	20.3%	820 610	140 518	961 128	12.9%	4 844 571	677 545	5 522 117	74.2%	(32.1%)
	Total Metros		6 275 571	1 139 436	7 415 008	6 208 025	1 237 529	7 445 554	1 182 455	123 824	1 306 279	17.6%	1 487 689	258 572	1 746 261	23.6%	1 353 817	154 632	1 508 449	20.3%	820 610	140 518	961 128	12.9%	4 844 571	677 545	5 522 117	74.2%	(32.1%)
B	Letsemeng	FS161	133 330	46 877	180 207	130 004	43 047	173 052	15 848	3 642	19 490	10.8%	11 523	2 341	13 864	7.7%	21 584	4 879	26 463	15.3%	19 411	2 642	22 053	12.7%	68 367	13 504	81 871	47.3%	(8.8%)
B	Kopanong	FS162	245 917	57 533	303 450	210 865	57 533	268 398	63 672	11 497	75 169	24.8%	31 583	12 443	44 026	14.5%	9 057	1 282	10 339	3.9%	27 624	2 854	30 477	11.4%	131 936	28 075	160 011	59.6%	52.0%
B	Mohokare	FS163	169 600	68 672	238 272	171 221	68 672	239 893	40 840	3 067	43 907	18.4%	31 262	10 813	42 076	17.7%	25 186	6 814	32 000	13.3%	12 216	18 687	30 903	12.9%	109 504	39 382	148 886	62.1%	(7.0%)
C	Xhariep	DC16	57 818	1 438	59 256	56 187	1 443	57 630	15 376	-	15 376	25.9%	11 848	-	11 848	20.0%	9 057	-	9 057	15.7%	20 968	-	20 968	36.4%	57 247	-	57 247	99.3%	(2.0%)
	Total Xhariep		606 665	174 520	781 185	568 278	170 695	738 973	135 736	18 206	153 942	19.7%	86 217	25 597	111 814	14.3%	64 884	12 975	77 859	10.5%	80 218	24 183	104 401	14.1%	367 054	80 961	448 016	60.6%	5.6%
B	Masilonyana	FS181	257 822	51 263	309 085	248 702	34 558	283 260	92 245	2 636	94 880	30.7%	69 723	3 090	72 813	23.6%	40 353	1 524	41 877	14.8%	32 244	575	32 819	11.6%	234 564	7 824	242 389	85.6%	(23.5%)
B	Tokologo	FS182	89 982	72 432	162 414	89 982	72 432	162 414	40 988	17 671	58 659	36.1%	9 620	31 390	41 010	25.3%	14 565	7 699	22 265	13.7%	35 448	18 498	53 945	33.2%	100 621	75 258	175 879	108.3%	14.5%
B	Tswelopele	FS183	141 398	51 964	193 362	141 421	51 964	193 385	54 832	-	54 832	28.4%	10 105	-	10 105	5.2%	13 055	1 064	14 119	7.3%	11 775	-	11 775	6.1%	89 767	1 064	90 831	47.0%	(35.7%)
B	Matjhabeng	FS184	2 324 173	181 215	2 505 388	2 324 173	181 216	2 505 389	664 338	38 069	702 407	28.0%	561 691	35 688	597 378	23.8%	547 138	28 857	575 995	23.0%	398 166	54 495	452 662	18.1%	2 171 333	157 109	2 328 442	92.9%	(4.7%)
B	Nala	FS185	331 297	40 546	371 843	331 297	40 546	371 843	116 758	13 400	130 158	35.0%	122 427	9 786	132 213	35.6%	102 860	8 587	111 447	30.0%	91 989	13 692	105 681	28.4%	434 034	45 465	479 499	129.0%	31.9%
C	Lejweleputswa	DC18	122 598	3 250	125 848	123 932	4 745	128 677	52 212	142	52 353	41.6%	6 410	1 038	7 448	5.9%	31 401	704	32 105	25.0%	4 342	1 626	5 968	4.6%	94 364	3 510	97 874	76.1%	103.9%
	Total Lejweleputswa		3 267 270	400 671	3 667 940	3 259 508	385 461	3 644 969	1 021 373	71 917	1 093 290	29.8%	779 976	80 990	860 966	23.5%	749 372	48 435	797 806	21.9%	573 963	88 887	662 850	18.2%	3 124 684	290 229	3 414 913	93.7%	(0.5%)
B	Setsoto	FS191	408 967	166 241	575 208	417 063	133 755	550 819	137 789	10 123	147 912	25.7%	124 206	18 093	142 299	24.7%	114 621	13 445	128 066	23.3%	68 886	29 150	98 035	17.8%	445 502	70 810	516 312	93.7%	(5.3%)
B	Dihlabeng	FS192	732 157	69 281	801 438	719 442	72 561	792 003	224 406	15 595	240 001	29.9%	170 037	10 735	180 771	22.6%	156 658	2 814	159 472	20.1%	128 115	21 127	149 243	18.8%	679 217	50 271	729 488	92.1%	4.2%
B	Nketoana	FS193	303 712	98 761	402 473	308 274	98 761	407 035	94 341	7 487	101 828	25.3%	100 036	7 081	107 117	26.6%	83 382	4 885	88 266	21.7%	57 020	9 658	66 678	16.4%	334 779	29 111	363 889	89.4%	(43.1%)
B	Maluti-a-Phofung	FS194	1 710 878	272 432	1 983 310	1 710 878	272 432	1 983 310	262 498	12 697	275 196	13.9%	274 601	29 174	303 775	15.3%	226 781	43 434	270 214	13.6%	468 025	37 046	505 071	25.5%	1 231 905	122 351	1 354 256	68.3%	89.2%
B	Phumelela	FS195	129 038	84 454	213 492	126 801	84 454	211 255	50 942	23 308	74 250	34.8%	15 628	38 834	54 462	25.5%	12 700	14 783	27 483	13.0%	-	1 526	1 526	0.7%	79 271	78 450	157 721	74.7%	(96.9%)
B	Mantsopa	FS196	232 650	46 964	279 614	232 650	34 914	267 564	57 583	5 028	62 611	22.4%	49 533	7 885	57 418	20.5%	53 494	6 379	59 873	22.4%	40 682	17 028	57 710	21.6%	201 292	36 320	237 613	88.8%	(23.1%)
C	Thabo Mofutsanyana	DC19	219 774	242	220 015	122 149	467	122 616	48 787	-	48 787	22.2%	37 228	8	37 236	16.9%	29 015	-	29 015	23.7%	4 274	-	4 274	3.5%	119 305	8	119 312	97.3%	96.4%
	Total Thabo Mofutsanyana		3 737 175	738 375	4 475 550	3 637 257	697 345	4 334 602	876 348	74 237	950 585	21.2%	771 268	111 809	883 077	19.7%	676 651	85 740	762 391	17.6%	767 002	115 535	882 537	20.4%	3 091 270	387 321	3 478 590	80.3%	16.6%
B	Moqhaka	FS201	785 432	76 153	861 584	742 048	79 188	821 236	208 355	7 618	215 973	25.1%	176 055	23 917	199 972	23.2%	163 806	11 201	175 007	21.3%	58 190	20 354	78 544	9.6%	606 406	63 090	669 496	81.5%	(47.6%)
B	Ngwathe	FS203	684 170	90 078	774 248	618 790	125 048	743 838	187 148	7 244	194 391	25.1%	142 172	16 187	158 359	20.5%	153 385	27 036	180 421	24.3%	65 619	24 649	90 268	12.1%	548 324	75 116	623 440	83.8%	(22.1%)
B	Metsimaholo	FS204	1 088 937	166 157	1 255 094	1 019 363	170 746	1 190 109	261 205	10 707	271 911	21.7%	251 658	12 622	264 280	21.1%	241 521	17 018	258 539	21.7%	188 862	45 518	234 380	19.7%	943 245	85 865	1 029 110	86.5%	38.3%
B	Mafube	FS205	203 129	33 092	236 221	200 654	33 342	233 996	65 838	-	65 838	27.9%	53 054	57	53 111	22.5%	50 022	-	50 022	21.4%	24 648	123	24 771	10.6%	193 562	180	193 742	82.8%	(18.7%)
C	Fezile Dabi	DC20	152 286	2 915	155 201	152 286	2 915	155 201	123 422	-	123 422	79.5%	572	30	602	0.4%	1 328	179	1 507	1.0%	4 858	253	5 111	3.3%	130 180	462	130 641	84.2%	226.7%
	Total Fezile Dabi		2 913 954	368 394	3 282 349	2 733 141	411 239	3 144 380	845 967	25 568	871 535	26.6%	623 510	52 813	676 324	20.6%	610 062	55 433	665 496	21.2%	342 177	90 897	433 075	13.8%	2 421 717	224 712	2 646 429	84.2%	(7.3%)
	Total Free State		16 800 636	2 821 395	19 622 031	16 406 209	2 902 269	19 308 478	4 061 879	313 753	4 375 632	22.3%	3 748 660	529 782	4 278 443	21.8%	3 454 786	357 215	3 812 000	19.7%	2 583 971	460 020	3 043 991	15.8%	13 849 296	1 660 769	15 510 066	80.3%	(10.6%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				Q4 of 2016/17 to Q4 of 2017/18
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Gauteng																												
A	City of Ekurhuleni	EKU	32 294 898	6 715 956	39 010 854	32 686 734	6 620 082	39 306 817	9 612 346	377 682	9 990 029	25.6%	8 260 533	1 223 538	9 484 071	24.3%	7 299 734	1 042 620	8 342 354	21.2%	7 158 416	2 525 557	9 683 973	24.6%	32 331 029	5 169 398	37 500 426	95.4%	(1.9%)
A	City Of Johannesburg	JHB	48 849 779	8 589 421	57 439 200	47 670 955	7 041 070	54 712 025	12 303 066	476 036	12 779 102	22.2%	10 547 353	1 403 080	11 950 433	20.8%	11 661 004	948 602	12 609 606	23.0%	10 768 308	2 657 581	13 425 889	24.5%	45 279 731	5 485 299	50 765 030	92.8%	1.1%
A	City Of Tshwane	TSH	30 226 013	3 860 284	34 086 298	30 709 685	3 723 200	34 432 885	8 013 964	138 600	8 152 564	23.9%	6 961 190	714 465	7 675 655	22.5%	8 260 144	561 050	8 821 194	25.6%	6 894 959	1 403 284	8 298 243	24.1%	30 130 257	2 817 398	32 947 655	95.7%	(0.1%)
	Total Metros		111 370 691	19 165 661	130 536 352	111 067 374	17 384 352	128 451 727	29 929 377	992 318	30 921 695	23.7%	25 769 075	3 341 083	29 110 158	22.3%	27 220 882	2 552 272	29 773 154	23.2%	24 821 683	6 586 422	31 408 105	24.5%	107 741 017	13 472 095	121 213 112	94.4%	(0.1%)
B	Emfuleni	GT421	6 028 010	423 589	6 451 599	5 521 875	371 420	5 893 295	1 513 447	32 762	1 546 209	24.0%	1 596 622	59 919	1 656 541	25.7%	855 842	56 244	912 087	15.5%	932 980	86 281	1 019 261	17.3%	4 898 892	235 207	5 134 099	87.1%	(18.9%)
B	Midvaal	GT422	959 320	143 993	1 103 313	981 285	160 834	1 142 120	199 011	19 175	218 186	19.8%	248 454	32 080	280 534	25.4%	57 225	29 144	86 369	7.6%	237 427	30 329	267 756	23.4%	742 118	110 728	852 845	74.7%	3.0%
B	Lesedi	GT423	743 674	95 563	839 237	750 524	96 423	846 947	151 681	5 639	157 320	18.7%	173 187	11 010	184 196	21.9%	167 218	14 302	181 520	21.4%	148 790	27 725	176 515	20.8%	640 876	58 676	699 552	82.6%	(1.9%)
C	Sedibeng	DC42	364 636	6 000	370 636	360 531	5 350	365 881	118 848	243	119 091	32.1%	120 055	983	121 038	32.7%	77 049	380	77 429	21.2%	37 136	1 113	38 248	10.5%	353 087	2 719	355 806	97.2%	(10.6%)
	Total Sedibeng		8 095 640	669 145	8 764 785	7 614 216	634 027	8 248 243	1 982 987	57 819	2 040 806	23.3%	2 138 318	103 992	2 242 310	25.6%	1 157 335	100 070	1 257 405	15.2%	1 356 333	145 448	1 501 781	18.2%	6 634 973	407 330	7 042 302	85.4%	(13.7%)
B	Mogale City	GT481	2 580 168	293 878	2 874 046	2 746 381	442 130	3 188 511	707 140	48 530	755 670	26.3%	632 635	92 896	725 530	25.2%	631 990	86 692	718 091	22.5%	558 332	127 988	686 320	21.5%	2 529 506	356 105	2 885 612	90.5%	17.2%
B	Merafong City	GT484	1 287 607	124 299	1 411 905	1 287 607	217 897	1 505 504	358 754	9 750	368 504	26.1%	256 527	34 768	291 295	20.6%	268 234	47 490	315 724	21.0%	248 958	86 453	335 411	22.3%	1 132 473	178 461	1 310 934	87.1%	1.9%
B	Rand West City	GT485	1 554 646	156 634	1 711 280	1 632 872	261 528	1 894 400	438 109	13 008	451 117	26.4%	328 161	44 785	372 945	21.8%	356 401	71 121	427 521	22.6%	318 202	75 901	394 103	20.8%	1 440 872	204 815	1 645 688	86.9%	(35.8%)
C	West Rand	DC48	520 071	10 000	530 071	297 803	53 307	351 110	147 022	9 265	156 287	29.5%	88 439	-	88 439	16.7%	55 887	-	55 887	15.9%	18 669	7 887	26 556	7.6%	310 017	17 152	327 169	93.2%	37.3%
	Total West Rand		5 942 492	584 811	6 527 302	5 964 662	974 862	6 939 524	1 651 026	80 553	1 731 579	26.5%	1 305 761	172 449	1 478 210	22.6%	1 311 921	205 302	1 517 223	21.9%	1 144 161	298 231	1 442 391	20.8%	5 412 868	756 535	6 169 403	88.9%	(6.8%)
	Total Gauteng		125 408 823	20 419 616	145 828 439	124 646 252	18 993 241	143 639 493	33 563 389	1 130 690	34 694 079	23.8%	29 213 154	3 617 524	32 830 679	22.5%	29 690 138	2 857 644	32 547 782	22.7%	27 322 176	7 030 101	34 352 277	23.9%	119 788 857	14 635 959	134 424 817	93.6%	(1.1%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	Kwazulu-Natal																												
A	eThekwini	ETH	33 384 656	7 340 084	40 724 740	32 767 708	7 335 632	40 103 340	9 378 547	891 584	10 270 131	25.2%	7 642 409	1 172 886	8 815 295	21.6%	8 296 839	722 179	9 019 018	22.5%	7 087 255	1 576 235	8 663 490	21.6%	32 405 050	4 362 884	36 767 934	91.7%	10.7%
	Total Metros		33 384 656	7 340 084	40 724 740	32 767 708	7 335 632	40 103 340	9 378 547	891 584	10 270 131	25.2%	7 642 409	1 172 886	8 815 295	21.6%	8 296 839	722 179	9 019 018	22.5%	7 087 255	1 576 235	8 663 490	21.6%	32 405 050	4 362 884	36 767 934	91.7%	10.7%
B	Umdoni	KZN212	267 549	74 070	341 619	347 238	75 446	422 684	95 172	11 143	106 315	31.1%	43 541	18 448	61 989	18.1%	65 777	21 722	87 499	20.7%	56 206	8 536	64 742	15.3%	260 695	59 849	320 544	75.8%	63.5%
B	Umzumbe	KZN213	148 387	79 081	227 468	148 387	79 081	227 468	60 419	8 307	68 726	30.2%	36 299	4 723	41 022	18.0%	36 760	5 856	42 616	18.7%	9 601	23 445	33 047	14.5%	143 080	42 332	185 411	81.5%	3.3%
B	uMuziwabantu	KZN214	151 105	79 112	230 217	162 106	71 492	233 598	103 092	7 252	110 343	47.9%	18 955	8 096	27 051	11.8%	16 072	15 134	31 205	13.4%	49 578	12 168	61 745	26.4%	187 696	42 649	230 345	98.6%	25.8%
B	Ray Nkonyeni	KZN216	830 018	132 788	962 806	830 018	132 788	962 806	287 016	19 488	306 504	31.8%	301 078	26 801	327 879	34.1%	160 207	17 544	177 750	18.5%	64 730	61 553	126 282	13.1%	813 030	125 385	938 415	97.5%	(19.9%)
C	Ugu	DC21	912 678	362 325	1 275 003	912 678	362 325	1 275 003	97 961	65 276	163 237	12.8%	176 124	81 760	257 885	20.2%	154 376	18 743	173 118	13.6%	147 118	53 963	201 081	15.8%	575 579	219 742	795 321	62.4%	(42.4%)
	Total Ugu		2 309 736	727 376	3 037 112	2 400 426	721 132	3 121 558	643 660	111 465	755 125	24.9%	575 997	139 829	715 825	23.6%	433 191	78 998	512 189	16.4%	327 232	159 665	486 897	15.6%	1 980 080	489 957	2 470 037	79.1%	(22.4%)
B	uMshwathi	KZN221	139 911	40 516	180 427	139 911	40 516	180 427	56 752	6 403	63 156	35.0%	43 753	9 383	53 137	29.5%	37 574	8 866	46 440	25.7%	14 672	11 359	26 031	14.4%	152 752	36 012	188 764	104.6%	48.2%
B	uMngeni	KZN222	428 406	30 407	458 813	362 219	49 206	411 425	93 253	7 273	100 526	21.9%	88 116	6 628	94 745	20.6%	78 655	802	79 456	19.3%	76 365	24 158	100 523	24.4%	336 389	38 861	375 250	91.2%	1.5%
B	Mpofana	KZN223	136 720	12 164	148 884	133 002	15 164	148 166	45 684	4 079	49 764	33.4%	25 265	1 053	26 318	17.7%	39 158	5 187	44 344	29.9%	23 500	2 068	25 567	17.3%	133 607	12 386	145 993	98.5%	(2.7%)
B	Impendle	KZN224	42 913	18 364	61 277	43 628	17 719	61 347	41 133	2 246	43 379	70.8%	15 876	1 487	17 364	28.3%	9 557	4 250	13 807	22.5%	4 034	7 158	11 192	18.2%	70 600	15 141	85 742	139.8%	47.4%
B	Msunduzi	KZN225	4 937 882	698 424	5 636 306	4 797 399	762 591	5 559 990	1 206 340	56 196	1 262 536	22.4%	1 116 533	158 992	1 275 524	22.6%	1 132 749	82 274	1 215 023	21.9%	992 019	286 723	1 278 743	23.0%	4 447 642	584 184	5 031 826	90.5%	1.7%
B	Mkhambathini	KZN226	86 903	22 985	109 888	86 903	129 248	216 151	28 241	2 538	30 779	28.0%	26 850	5 676	32 527	29.6%	7 480	4 745	12 225	5.7%	17 338	7 441	24 779	11.5%	79 909	20 401	100 310	46.4%	44.7%
B	Richmond	KZN227	94 563	21 005	115 568	100 670	22 679	123 349	42 176	3 352	45 528	39.4%	28 879	9 122	38 001	32.9%	33 683	26	33 709	27.3%	2 948	5 277	8 225	6.7%	107 685	17 777	125 462	101.7%	(52.8%)
C	uMgungundlovu	DC22	724 030	201 044	925 074	691 061	201 044	892 105	235 776	34 540	270 316	29.2%	171 208	36 544	207 752	22.5%	174 573	29 397	203 970	22.9%	62 243	18 176	80 419	9.0%	643 800	118 657	762 457	85.5%	(32.7%)
	Total uMgungundlovu		6 591 329	1 044 909	7 636 237	6 354 794	1 238 167	7 592 961	1 749 357	116 628	1 865 984	24.4%	1 516 481	228 886	1 745 367	22.9%	1 513 428	135 546	1 648 974	21.7%	1 193 119	362 360	1 555 479	20.5%	5 972 384	843 420	6 815 804	89.8%	(0.4%)
B	Okhahlamba	KZN235	171 041	75 906	246 947	172 788	87 858	260 646	54 926	22 656	77 582	31.4%	56 602	12 540	69 142	28.0%	41 978	24 047	66 025	25.3%	80 764	26 095	106 859	41.0%	234 270	85 337	319 608	122.6%	242.1%
B	Inkosi Langalibalele	KZN237	528 359	53 876	582 235	532 253	56 576	588 829	169 692	6 058	175 750	30.2%	133 890	11 758	145 648	25.0%	117 384	10 662	128 046	21.7%	80 459	13 559	94 018	16.0%	501 425	42 036	543 461	92.3%	(43.0%)
B	Alfred Duma	KZN238	751 762	89 638	841 400	787 827	102 953	890 780	245 134	1 504	246 639	29.3%	199 776	13 239	213 016	25.3%	191 455	21 857	213 313	23.9%	135 690	45 405	181 094	20.3%	772 056	82 005	854 061	95.9%	(4.4%)
C	Uthukela	DC23	688 650	371 539	1 060 189	618 806	368 089	986 895	209 509	52 881	262 390	24.7%	179 407	87 370	266 776	25.2%	167 621	115 077	282 698	28.6%	81 644	85 623	167 267	16.9%	638 181	340 951	979 132	99.2%	110.6%
	Total Uthukela		2 139 812	590 959	2 730 770	2 111 674	615 476	2 727 150	679 262	83 099	762 361	27.9%	569 675	124 906	694 581	25.4%	518 438	171 643	690 081	25.3%	378 557	170 682	549 239	20.1%	2 145 932	550 330	2 696 262	98.9%	18.1%
B	Endumeni	KZN241	288 573	126 726	415 299	296 188	36 070	332 258	95 300	9 950	105 250	25.3%	67 235	11 260	78 495	18.9%	66 258	13 577	79 835	24.0%	65 878	4 580	70 458	21.2%	294 670	39 368	334 038	100.5%	135.2%
B	Nquthu	KZN242	170 978	103 029	274 007	170 978	103 029	274 007	86 340	21 310	107 650	39.3%	48 921	9 669	58 590	21.4%	37 429	9 847	47 276	17.3%	8 237	22 452	30 689	11.2%	180 927	63 278	244 205	89.1%	66.2%
B	Msinga	KZN244	156 002	72 022	228 024	180 539	37 800	218 339	83 678	13 041	96 719	42.4%	7 456	45	7 501	3.3%	7 456	7 654	15 110	6.9%	7 456	7 012	14 468	6.6%	106 046	27 751	133 798	61.3%	116.2%
B	Umvoti	KZN245	160 443	76 546	236 989	310 379	76 546	386 925	85 041	108	85 149	35.9%	71 330	2 411	73 740	31.1%	67 252	15 517	82 769	21.4%	45 903	26 604	72 508	18.7%	269 526	44 640	314 165	81.2%	10.9%
C	Umzinyathi	DC24	402 265	372 432	774 697	371 253	373 223	744 476	117 797	36 624	154 421	19.9%	136 650	84 065	220 715	28.5%	99 060	55 830	154 890	20.8%	24 910	107 875	132 785	17.8%	378 417	284 394	662 811	89.0%	(14.1%)
	Total Umzinyathi		1 178 261	750 754	1 929 015	1 329 338	626 667	1 956 005	468 156	81 034	549 189	28.5%	331 592	107 449	439 041	22.8%	277 455	102 425	379 880	19.4%	152 385	168 523	320 908	16.4%	1 229 587	459 430	1 689 018	86.4%	16.7%
B	Newcastle	KZN252	1 742 062	252 778	1 994 840	1 697 829	232 863	1 930 693	500 017	24 726	524 744	26.3%	477 218	62 996	540 213	27.1%	404 263	43 535	447 798	23.2%	244 761	48 636	293 397	15.2%	1 626 259	179 893	1 806 152	93.5%	(37.7%)
B	Emadlangeni	KZN253	77 066	19 744	96 810	71 610	22 153	93 763	25 355	182	25 537	26.4%	22 041	3 755	25 796	26.6%	14 729	3 814	18 544	19.8%	20 371	10 587	30 958	33.0%	82 497	18 338	100 835	107.5%	(5.6%)
B	Dannhauser	KZN254	121 600	63 248	184 848	121 600	63 248	184 848	42 725	423	43 149	23.3%	8 305	10 853	19 158	10.4%	19 437	5 977	39 449	21.3%	19 637	8 715	28 352	15.3%	104 138	25 968	130 107	70.4%	284.8%
C	Amajuba	DC25	181 005	120 067	301 072	179 971	125 265	305 236	84 367	23 127	107 493	35.7%	90 903	27 012	117 915	39.2%	66 256	16 886	83 142	27.2%	6 095	17 540	23 635	7.7%	247 621	84 565	332 186	108.8%	(58.4%)
	Total Amajuba		2 121 733	455 837	2 577 569	2 071 011	443 529	2 514 540	652 464	48 459	700 923	27.2%	598 467	104 616	703 082	27.3%	518 721	70 212	588 933	23.4%	290 864	85 479	376 342	15.0%	2 060 515	308 765	2 369 280	94.2%	(33.8%)
B	eDumbe	KZN261	112 644	41 765	154 408	112 644	41 765	154 408	16 022	11 066	27 088	17.5%	26 850	21 086	47 935	31.0%	26 470	7 358	33 829	21.9%	7 584	12 766	20 349	13.2%	76 926	52 275	129 201	83.7%	278.6%
B	uPhongolo	KZN262	208 735	64 335	273 070	210 300	85 996	296 296	63 167	12 020	75 187	27.5%	63 477	9 961	73 438	26.9%	93 627	10 363	103 990	35.1%	29 610	7 471	37 081	12.5%	249 881	39 815	289 696	97.8%	(16.1%)
B	Abaqulusi	KZN263	484 681	-	484 681	484 681	-	484 681	81 566	-	81 566	16.8%	28 294	651	28 946	6.0%	1 796 980	6 964 357	8 761 337	1807.6%	7 125 099	467	7 125 566	1470.2%	9 031 939	6 965 475	15 997 414	3300.6%	-
B	Nongoma	KZN265	177 963	64 089	242 052	161 765	63 709	225 474	73 271	7 952	81 223	33.6%	57 134	14 560	71 694	29.6%	36 834	14 575	51 409	22.8%	13 031	19 792	32 824	14.6%	180 270	56 880	237 150	105.2%	217.7%
B	Ulundi	KZN266	320 866	57 570	378 436	321 708	57 388	379 096	114 178	18 016	132 193	34.9%	73 064	13 193	86 258	22.8%	64 234	4 694	68 928	18.2%	28 247	1 830	30 078	7.9%	279 723	37 734	317 457	83.7%	(61.3%)
C	Zululand	DC26	553 927	465 852	1 019 779	428 181	459 410	887 591	172 686	86 148	258 834	25.4%	139 345	94 643	233 988	22.9%	107 053	68 847	175 900	19.8%	9 542	98 100	107 642	12.1%	428 626	347 738	776 364	87.5%	48.3%
	Total Zululand		1 858 816	693 611	2 552 427	1 719 278	708 268	2 427 546	520 890	135 202	656 092	25.7%	388 165	154 095	542 260	21.2%	2 125 197	7 070 195	9 195 391	378.8%	7 213 114	140 425	7 353 539	302.9%	10 247 365	7 499 917	17 747 282	731.1%	3397.7%
B	Umhlabuyalingana	KZN271	175 199	60 587	235 786	175 199	69 785	244 984	64 535	17 626	82 162	34.8%	55 211	22 941	78 152	33.1%	43 514	22 511	66 025	27.0%	9 372	5 295	14 667	6.0%	172 632	68 374	241 006	98.4%	(68.7%)
B	Jozini	KZN272	197 321	64 176	261 497	196 444	64 229	260 673	96 391	-	96 391	36.9%	16 850	14 051	30 901	11.8%	50 992	8 764	59 756	22.9%	11 422	12 584	24 006	9.2%	175 654	35 399	211 054	81.0%	(39.5%)
B	Mtubatuba	KZN275	202 799	55 870	258 669	201 284	58 545	259 829	26 261	8 767	35 028	13.5%	55 331	15 841	71 172	27.5%	109 325	11 032	120 357	46.3%	18 445	10 890	29 335	11.3%	209 362	46 530	255 892	98.5%	30.0%
B	Hlabisa Big Five	KZN276	133 184	21 664	154 848	139 111	21 664	160 775	52 180	4 527	56 707	36.6%	4 883	4 965	9 848	6.4%	30 028	3 257	33 285	20.7%	15 486	9 393	24 878	15.5%	102 576	22 142	124 718	77.6%	(51.1%)
C	Umkhanyakude	DC27	398 456	257 965	656 421	368 573	293 966	662 538	143 325	43 492	186 817	28.5%	7 788	137 170	144 958	22.1%	144 680	65 172	209 852	31.7%	74 436	47 818	122 254	18.5%	370 229	293 652	663 881	100.2%	664.1%
	Total Umkhanyakude		1 106 960	460 261	1 567 221	1 080 612	508 188	1 588 800	382 692	74 412	457 105	29.2%	140 063	194 968	335 031	21.4%	378 538	110 736	489 275	30.8%	129 161	85 979	215 140	13.5%	1 030 454	466 096	1 496 550	94.2%	22.2%
B	Mfolozi	KZN281	136 377	60 000	196 377	138 008	60 000	198 008	48 500	7 303	55 803	28.4%	53 268	10 822	64 091	32.6%	31 131	1 286	32 417	16.4%	3 729	8 895	12 624	6.4%	136 629	28 306	164 935	83.3%	70.0%
B	uMhlathuze	KZN282	2 895 441	521 255	3 416 696	2 815 155	570 505	3 385 660	899 837	33 520	933 357	27.3%	624 602	100 586	725 188	21.2%	598 287	91 707	689 994	20.4%	649 422	242 787	892 209	26.4%	2 772 147	468 601	3 240 748	95.7%	(8.9%)
B	uMlalazi	KZN284	341 541	50 448	391 989	343 496	50 448	393 944	115 688	9 423	125 111	31.9%	26 060	11 921	37 982	9.7%	149 508	7 682	157 190	39.9%	67 476	17 020	84 496	21.4%	358 732	46 046	404 778	102.8%	14.2%
B	Mthonjaneni	KZN285	144 513	39 683	184 196	147 299	49 423	196 722	40 039	9 141	49 180	26.7%	36 494	21 007	57 501	31.2%	8 029	3 300	11 328	5.8%	7 273	7 939	15 212	7.7%	91 835	41 387	133 222	67.7%	(64.3%)
B	Nkandla	KZN286	130 883	33 714	164 597	127 884	27 714	155 598	9 094	5 273	14 366	8.7%	9 750	3 425	13 175	8.0%	26 343	7 356	33 699	21.7%	5 889	6 290	12 179	7.8%	51 076	22 344	73 420	47.2%	36.0%
C	King Cetshwayo	DC28	682 074	327 418	1 009 492	758 959	274 533	1 033 493	242 228	9 690	251 918	25.0%	226 430	41 455	267 885	26.5%	162 073	24 631	186 704	18.1%	65 943	109 515	175 459	17.0%	696 674	185 291	881 966	85.3%	10.0%
	Total uThungulu		4 330 829	1 032 518	5 363 347	4 330 802	1 032 623	5 363 425	1 355 386	74 350	1 429 736	26.7%	976 604	189 217	1 165 821	21.7%	975 371	135 962	1 111 333	20.7%	799 732	392 446	1 192 178	22.2%	4 107 093	791 976	4 899 068	91.3%	(6.3%)
B	Mandeni	KZN291	218 704	57 721	276 425	224 507	51 721	276 228	6 193	8 585	14 777	5.3%	57 378	8 520	65 898	23.8%	20 374	11 286	31 660	11.5%	27 588	12 617	40 204	14.6%	111 532	41 007	152 539	55.2%	(23.1%)
B	KwaDukuza	KZN292	1 455 675	230 844	1 686 519	1 428 903	217 762	1 646 665	344 780	32 491	377 271	22.4%	403 982	29 198	433 180	25.7%	364 682	19 495	384 177	23.3%	284 481	57 852	342 333	20.8%	1 397 925	139 036	1 536 961	93.3%	(16.9%)
B	Ndwedwe	KZN293	143 057	108 395	251 452	143 057	108 395	251 452	56 074	5 914	61 988	24.7%	42 863	6 635	49 498	19.7%	2 644	336 166	338 810	134.7%	884	94 599	95 483	38.0%	102 466	443 314	545 780	217.1%	263.8%
B	Maphumulo	KZN294	113 162	24 491	137 653	113 162	29 780	142 942	13 129	5 747	18 877	13.7%	60 373	7 363	67 735	49.2%	24 494	10 790	35 284	24.7%	14 779	14 531	29 311	20.5%	112 776	38 431	151 207	105.8%	35.6%
C	iLembe	DC29	645 833	354 720	1 000 554	654 459	337 303	991 763	216 817	70 449	287 265	28.7%	195 339	67 478	262 817	26.3%	774 351	46 858	821 209	82.8%	10 885 413	58 272	10 943 685	1103.5%	12 071 920	243 056	12 314 976	1241.7%	12606.7%
	Total iLembe		2 576 432	776 171	3 352 603	2 564 089	744 962	3 309 051	636 993	123 185	760 179	22.7%	759 935	119 194	879 129	26.2%	1 186 546	424 595	1 611 140	48.7%	11 213 145	237 870	11 451 015	346.1%	13 796 619	904 844	14 701 464	444.3%	1814.5%
B	Greater Kokstad	KZN433	317 814	63 705	381 519	316 595	93 987	410 582	128 341	5 807	134 148	35.2%	69 466	14 406	83 871	22.0%	60 873	18 302	79 175	19.3%	55 618	24 491	80 108	19.5%	314 298	63 006	377 303	91.9%	15.1%
B	Ubuhlebezwe	KZN434	134 347	83 010	217 357	153 551	55 820	209 371	48 212	10 172	58 384	26.9%	40 458	13 903	54 361	25.0%	32 966	5 153	38 119	18.2%	31 775	11 829	43 604	20.8%	153 411	41 057	194 468	92.9%	130.9%
B	Umzimkhulu	KZN435	188 796	73 012	261 808	195 981	82 041	278 022	83 273	10 678	93 951	35.9%	64 754	17 582	82 336	31.4%	47 902	17 305	65 207	23.5%	6 355	21 373	27 728	10.0%	202 284	66 938	269 222	96.8%	1.0%
B	Dr Nkosazana Dlamini	KZN436	189 313	79 738	269 051	164 830	102 695	267 525	54 255	10 906	65 160	24.2%	59 359	8 005	67 364	25.0%	23 902	21 838	45 740	17.1%	24 232	62 762	86 993	32.5%	161 747	103 511	265 257	99.2%	40.9%
C	Harry Gwala	DC43	376 993	399 054	776 047	376 993	399 054	776 047	138 674	37 852	176 525	22.7%	97 797	70 232	168 029	21.7%	109 971	33 022	142 993	18.4%	23 621	79 762	103 383	13.3%	370 063	220 868	590 931	76.1%	(1.6%)
	Total Harry Gwala		1 207 263	698 519	1 905 782	1 207 950	733 598	1 941 548	452 755	75 415	528 169	27.7%	331 833	124 128	455 961	23.9%	275 613	95 621	371 235	19.1%	141 600	200 216	341 817	17.6%	1 201 802	495 380	1 697 182	87.4%	20.9%
	Total Kwazulu-Natal		58 805 827	14 570 998	73 376 825	57 937 682	14 708 241	72 645 923	16 920 162	1 814 832	18 734 995	25.5%	13 831 220	2 660 174	16 491 393	22.5%	16 499 336	9 118 113	25 617 449	35.3%	28 926 164	3 579 881	32 506 044	44.7%	76 176 882	17 173 000	93 349 881	128.5%	134.4%

1. Note the overall figures are overstated due to incorrect submission on the third and fourth quarter by KZN263 Abaqulusi.

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				Q4 of 2016/17 to Q4 of 2017/18
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Limpopo																												
B	Greater Giyani	LIM331	302 601	113 024	415 625	336 637	135 339	471 976	115 326	49 642	164 968	39.7%	96 890	64 946	161 836	38.9%	76 137	12 349	88 486	18.7%	24 888	22 446	47 333	10.0%	313 240	149 383	462 623	98.0%	181.3%
B	Greater Letaba	LIM332	298 672	141 633	440 304	319 256	162 819	482 075	107 436	17 299	124 735	28.3%	85 829	56 953	142 781	32.4%	70 238	38 135	108 372	22.5%	11 363	41 799	53 162	11.0%	274 865	154 185	429 050	89.0%	41.0%
B	Greater Tzaneen	LIM333	1 058 797	141 125	1 199 921	1 058 797	168 931	1 227 728	312 242	33 884	346 126	28.8%	273 743	45 970	319 713	26.6%	257 833	29 578	287 411	23.4%	165 134	12 206	177 340	14.4%	1 008 953	121 638	1 130 590	92.1%	(9.2%)
B	Ba-Phalaborwa	LIM334	475 672	63 119	538 791	475 472	64 101	539 573	119 723	12 662	132 385	24.6%	104 707	7 199	111 906	20.8%	107 568	11 710	119 278	22.1%	72 285	15 978	88 263	16.4%	404 283	47 549	451 832	83.7%	23.7%
B	Maruleng	LIM335	176 290	96 045	272 335	191 507	99 533	291 041	66 004	8 123	74 128	27.2%	58 714	32 653	91 367	33.5%	50 881	13 759	64 640	22.2%	23 016	25 324	48 340	16.6%	198 616	79 859	278 475	95.7%	32.8%
C	Mopani	DC33	1 026 359	640 835	1 667 194	235 219	610 476	845 694	321 272	11 558	332 830	20.0%	329 490	133 988	463 478	27.8%	335 087	113 256	448 342	53.0%	9 807	-	9 807	1.2%	995 656	258 801	1 254 457	148.3%	(93.1%)
	Total Mopani		3 338 391	1 195 779	4 534 170	2 616 898	1 241 198	3 858 086	1 042 003	133 168	1 175 171	25.9%	949 374	341 707	1 291 081	28.5%	897 743	218 787	1 116 530	28.9%	306 492	117 753	424 245	11.0%	3 195 612	811 415	4 007 028	103.9%	(15.2%)
B	Musina	LIM341	296 065	47 468	343 533	296 065	47 468	343 533	78 001	2 530	80 531	23.4%	65 450	8 924	74 375	21.6%	60 358	7 058	67 416	19.6%	32 811	262	33 073	9.6%	236 621	18 774	255 395	74.3%	(54.4%)
B	Thulamela	LIM343	782 780	252 050	1 034 830	712 858	217 403	930 261	196 472	31 884	228 356	22.1%	45 934	40 308	86 243	8.3%	60 719	48 997	109 716	11.8%	90 415	42 109	132 524	14.2%	393 541	163 299	556 839	59.9%	0.5%
B	Makhado	LIM344	803 254	163 757	967 011	842 127	182 816	1 024 943	252 434	57 277	309 712	32.0%	226 894	46 164	273 058	28.2%	111 411	42 581	153 991	15.0%	54 875	44 108	98 983	9.7%	645 614	190 130	835 744	81.5%	(39.6%)
B	Collins Chabane	LIM345	344 636	131 615	476 251	344 636	131 615	476 251	135 149	37 570	172 719	36.3%	107 345	12 696	120 041	25.2%	1 584	-	1 584	0.3%	2 926	-	2 926	0.6%	247 004	50 267	297 271	62.4%	(91.9%)
C	Vhembe	DC34	901 224	634 432	1 535 656	939 930	634 432	1 574 363	73 525	63 634	137 158	8.9%	594 798	172 327	767 125	50.0%	293 734	14 436	308 170	19.6%	100 315	160 693	261 008	16.6%	1 062 372	411 089	1 473 461	93.6%	173.0%
	Total Vhembe		3 127 959	1 229 322	4 357 281	3 135 616	1 213 734	4 349 350	735 581	192 895	928 477	21.3%	1 040 422	280 419	1 320 842	30.3%	527 805	113 073	640 878	14.7%	281 343	247 172	528 514	12.2%	2 585 152	833 559	3 418 710	78.6%	5.7%
B	Blouberg	LIM351	269 153	69 569	338 721	269 153	66 041	335 194	98 071	4 216	102 287	30.2%	56 948	24 156	81 104	23.9%	50 467	8 291	58 758	17.5%	45 687	2 913	48 599	14.5%	251 173	39 576	290 748	86.7%	21.6%
B	Molemole	LIM353	171 965	47 527	219 492	193 847	64 056	257 902	60 124	280	60 404	27.5%	29 651	15 809	45 460	20.7%	58 338	16 875	75 213	29.2%	70 152	7 373	77 525	30.1%	218 266	40 336	258 602	100.3%	260.0%
B	Polokwane	LIM354	3 292 262	1 230 118	4 522 380	3 351 707	1 231 379	4 583 086	729 767	206 746	936 513	20.7%	710 400	224 552	934 952	20.7%	679 091	236 666	915 756	20.0%	754 843	293 985	1 048 829	22.9%	2 874 101	961 950	3 836 051	83.7%	(6.1%)
B	Lepelle-Nkumpi	LIM355	480 491	219 628	700 119	511 046	201 571	712 616	121 391	2 844	124 235	17.7%	82 048	14 672	96 720	13.8%	55 894	31 210	87 104	12.2%	36 793	36 152	72 945	10.2%	296 126	84 878	381 004	53.5%	39.8%
C	Capricorn	DC35	704 040	237 974	942 014	739 441	296 529	1 035 970	238 223	16 301	254 524	27.0%	204 657	43 458	248 115	26.3%	187 041	55 618	242 659	23.4%	75 485	107 163	182 648	17.6%	705 407	222 539	927 946	89.6%	(14.9%)
	Total Capricorn		4 917 911	1 804 816	6 722 727	5 065 193	1 859 575	6 924 768	1 247 576	230 387	1 477 964	22.0%	1 083 704	322 648	1 406 352	20.9%	1 030 831	348 658	1 379 489	19.9%	982 960	447 585	1 430 546	20.7%	4 345 071	1 349 279	5 694 351	82.2%	(1.0%)
B	Thabazimbi	LIM361	284 087	114 677	398 764	290 611	45 068	335 679	74 546	-	74 546	18.7%	58 131	-	58 131	14.6%	53 026	-	53 026	15.8%	26 256	-	26 256	7.8%	211 960	-	211 960	63.1%	(45.5%)
B	Lephalale	LIM362	461 533	106 452	567 985	453 538	133 958	587 496	116 092	24 425	140 518	24.7%	114 975	41 903	156 878	27.6%	99 254	12 690	111 945	19.1%	61 274	22 180	83 454	14.2%	391 596	101 199	492 795	83.9%	146.7%
B	Bela Bela	LIM366	395 350	85 239	480 588	394 277	84 989	479 265	87 714	3 109	90 823	18.9%	55 667	2 844	58 511	12.2%	32 449	21 799	54 249	11.3%	11 714	6 923	18 637	3.9%	187 545	34 675	222 220	46.4%	(78.0%)
B	Moqalakwena	LIM367	885 064	486 147	1 371 212	862 008	409 229	1 271 237	34 328	69 745	104 073	7.6%	187 743	98 172	285 915	20.9%	296 958	48 972	345 930	27.2%	98 981	84 805	183 786	14.5%	618 011	301 694	919 705	72.3%	(10.5%)
B	Modimolle-Mookgopong	LIM368	462 037	125 231	587 267	462 037	125 231	587 267	124 722	7 754	132 476	22.6%	100 978	5 983	106 961	18.2%	102 613	13 015	115 628	19.7%	88 321	15 684	104 005	17.7%	416 633	42 436	459 069	78.2%	(26.5%)
C	Waterberg	DC36	133 181	300	133 481	135 181	1 100	136 281	52 099	-	52 099	39.0%	38 240	-	38 240	28.6%	32 095	-	32 095	23.6%	5 067	-	5 067	3.7%	127 501	-	127 501	93.6%	(20.0%)
	Total Waterberg		2 621 251	918 045	3 539 296	2 597 651	799 574	3 397 226	489 501	105 034	594 535	16.8%	555 735	148 902	704 637	19.9%	616 396	96 476	712 872	21.0%	291 613	129 593	421 206	12.4%	1 953 245	480 004	2 433 250	71.6%	(19.0%)
B	Ephraim Mogale	LIM471	241 629	61 285	302 914	241 629	9 424	251 053	80 820	4 649	85 470	28.2%	27 493	29 548	57 042	18.8%	61 903	16 396	78 298	31.2%	17 470	6 275	23 745	9.5%	187 687	56 868	244 555	97.4%	(49.1%)
B	Elias Motsoaledi	LIM472	392 023	77 302	469 325	444 744	104 560	549 304	137 794	18 578	156 372	33.3%	100 258	27 486	127 744	27.2%	92 330	19 695	112 025	20.4%	34 064	44 725	78 789	14.3%	364 446	110 484	474 930	86.5%	40.2%
B	Makhuduthamaga	LIM473	315 338	144 962	460 300	322 853	160 760	483 613	125 774	63 358	189 131	41.1%	100 440	40 240	140 680	30.6%	157 703	27 452	185 155	38.3%	11 454	10 235	21 690	4.5%	395 372	141 285	536 657	111.0%	(61.1%)
B	Tubatse Fetakgomo	LIM476	547 939	140 438	688 377	547 939	164 372	712 311	205 379	19 546	224 925	32.7%	290 082	37 291	327 373	47.6%	39 900	9 514	49 413	6.9%	52 773	17 721	70 494	9.9%	588 134	84 071	672 205	94.4%	(13.0%)
C	Sekhukhune	DC47	884 424	689 845	1 574 269	884 424	689 845	1 574 269	287 564	100 188	387 751	24.6%	106 729	134 753	241 482	15.3%	102 330	91 024	193 354	12.3%	23 581	86 385	109 965	7.0%	520 203	412 349	932 553	59.2%	74.0%
	Total Sekhukhune		2 381 352	1 113 832	3 495 184	2 441 589	1 128 960	3 570 549	837 331	206 318	1 043 649	29.9%	625 003	269 318	894 321	25.6%	454 166	164 081	618 247	17.3%	139 343	165 340	304 683	8.5%	2 055 842	805 057	2 860 899	80.1%	0.6%
	Total Limpopo		16 386 863	6 261 795	22 648 658	15 856 937	6 243 042	22 099 980	4 351 993	867 803	5 219 796	23.0%	4 254 238	1 362 994	5 617 232	24.8%	3 526 941	941 075	4 468 016	20.2%	2 001 751	1 107 443	3 109 194	14.1%	14 134 923	4 279 314	18 414 237	83.3%	(4.9%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				Q4 of 2016/17 to Q4 of 2017/18
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Mpumalanga																												
B	Albert Luthuli	MP301	425 035	133 185	558 220	425 035	133 185	558 220	27 804	60 908	88 713	15.9%	149 939	33 854	183 792	32.9%	88 135	35 267	123 402	22.1%	42 513	12 337	54 850	9.8%	308 391	142 366	450 757	80.7%	90.1%
B	Msukaligwa	MP302	651 738	79 055	730 793	616 022	74 066	690 089	173 230	19 392	192 622	26.4%	161 423	12 939	174 363	23.9%	146 708	15 117	161 824	23.4%	123 292	10 837	134 129	19.4%	604 653	58 285	662 938	96.1%	66.2%
B	Mkhondo	MP303	431 499	125 604	557 103	444 480	155 700	600 179	143 371	16 147	159 518	28.6%	124 630	54 436	179 065	32.1%	104 618	32 374	136 992	22.8%	75 198	15 032	90 230	15.0%	447 816	117 989	565 805	94.3%	(6.7%)
B	Pixley Ka Seme (MP)	MP304	296 750	48 930	345 680	296 750	53 338	350 088	98 462	1 945	100 407	29.0%	69 847	18 042	87 889	25.4%	64 888	4 331	69 218	19.8%	43 838	20 348	64 185	18.3%	277 034	44 666	321 700	91.9%	1.6%
B	Lekwa	MP305	679 949	68 341	748 291	679 949	98 500	778 449	166 387	5 299	171 687	22.9%	114 324	7 319	121 643	16.3%	99 834	8 712	108 547	13.9%	171 472	12 539	184 011	23.6%	552 018	33 870	585 887	75.3%	47.7%
B	Dipaleseng	MP306	199 926	40 122	240 048	199 926	40 122	240 048	57 449	15 381	72 831	30.3%	43 133	4 124	47 257	19.7%	49 357	1 622	50 979	21.2%	30 776	16 851	47 627	19.8%	180 715	37 979	218 694	91.1%	28.5%
B	Govan Mbeki	MP307	1 687 472	104 396	1 791 868	1 687 472	104 396	1 791 868	346 329	3 263	349 591	19.5%	0	3 591	3 591	0.2%	-	10 994	10 994	0.6%	1 665 757	33 832	1 699 589	94.9%	2 012 086	51 679	2 063 765	115.2%	406.9%
C	Gert Sibande	DC30	420 885	28 050	448 935	453 036	28 505	481 541	119 683	4 500	124 183	27.7%	137 635	3 847	141 482	31.5%	133 903	5 836	139 739	29.0%	44 783	4 883	49 666	10.3%	436 004	19 067	455 071	94.5%	81.6%
	Total Gert Sibande		4 793 254	627 684	5 420 938	4 802 670	687 812	5 490 482	1 132 716	126 836	1 259 552	23.2%	800 931	138 152	939 082	17.3%	687 443	114 253	801 695	14.6%	2 197 628	126 659	2 324 287	42.3%	4 818 718	505 900	5 324 617	97.0%	192.8%
B	Victor Khanye	MP311	469 710	35 001	504 711	469 710	35 001	504 711	87 527	0	87 527	17.3%	87 036	12 403	99 439	19.7%	343 317	12 403	355 720	70.5%	25 363	-	25 363	5.0%	543 244	24 806	568 049	112.5%	(68.5%)
B	Emalahleni (Mp)	MP312	2 917 169	245 503	3 162 671	2 909 280	250 438	3 159 717	6 264 643	-	6 264 643	198.1%	1 401 896	39 554	1 441 450	45.6%	3 048 156	31 118	3 079 274	97.5%	557 995	88 976	646 971	20.5%	11 272 691	159 648	11 432 338	361.8%	17.5%
B	Steve Tshwete	MP313	1 357 202	282 175	1 639 377	1 407 050	290 154	1 697 205	451 048	26 136	477 183	29.1%	348 331	67 774	416 105	25.4%	329 142	62 872	392 015	23.1%	338 915	106 915	445 831	26.3%	1 467 437	263 698	1 731 134	102.0%	19.5%
B	Emakhazeni	MP314	233 420	81 869	315 289	240 807	56 259	297 067	82 828	125	82 952	26.3%	56 673	138	56 811	18.0%	32 593	35 900	68 494	23.1%	48 317	1 427	49 744	16.7%	220 410	37 590	258 000	86.8%	4.6%
B	Thembisile Hani	MP315	610 093	153 364	763 456	606 718	161 325	768 043	251 517	9 241	260 757	34.2%	165 260	50 598	215 858	28.3%	165 544	35 811	201 355	26.2%	54 507	24 479	78 985	10.3%	636 828	120 128	756 956	98.6%	(37.0%)
B	Dr J.S. Moroka	MP316	550 345	121 003	671 348	433 734	121 002	554 736	179 768	50 690	230 458	34.3%	160 424	22 438	182 862	27.2%	46 141	12 860	59 001	10.6%	45 780	40 129	85 909	15.5%	432 112	126 117	558 229	100.6%	55.3%
C	Nkangala	DC31	371 108	29 385	400 493	372 350	25 498	397 848	148 045	7 805	155 849	38.9%	120 092	608	120 700	30.1%	89 526	3 893	93 419	23.5%	10 979	6 801	17 780	4.5%	368 642	19 107	387 748	97.5%	12.0%
	Total Nkangala		6 509 046	948 299	7 457 345	6 439 648	939 678	7 379 327	7 465 374	93 995	7 559 369	101.4%	2 339 712	193 513	2 533 225	34.0%	4 054 421	194 857	4 249 278	57.6%	1 081 856	268 728	1 350 584	18.3%	14 941 363	751 093	15 692 456	212.7%	8.2%
B	Thaba Chweu	MP321	543 633	112 170	655 803	552 774	116 769	669 543	207 986	13 462	221 448	33.8%	143 306	5 384	148 690	22.7%	97 127	42 425	139 552	20.8%	52 190	25 399	77 589	11.6%	500 609	86 670	587 278	87.7%	(61.3%)
B	Nkomazi	MP324	831 198	259 174	1 090 372	784 890	259 174	1 044 064	261 913	30 830	292 743	26.8%	137 207	36 044	173 250	15.9%	152 437	30 743	183 180	17.5%	198 078	57 407	255 485	24.5%	749 635	155 024	904 659	86.6%	113.0%
B	Bushbuckridge	MP325	1 059 346	553 041	1 612 387	1 129 100	540 284	1 669 383	438 160	181 822	619 981	38.5%	274 641	83 672	358 313	22.2%	215 558	186 206	401 764	24.1%	55 995	145 657	201 652	12.1%	984 354	597 357	1 581 710	94.7%	(21.8%)
B	City of Mbombela	MP326	2 734 077	607 134	3 341 211	2 705 736	612 979	3 318 715	714 152	13 093	727 246	21.8%	687 973	168 520	856 492	25.6%	606 123	107 804	713 927	21.5%	558 667	(3 721)	554 946	16.7%	2 566 915	285 696	2 852 611	86.0%	(25.6%)
C	Ehlanzeni	DC32	247 017	44 547	291 564	240 810	39 267	280 077	98 765	964	99 729	34.2%	82 560	5 056	87 616	30.1%	59 438	2 328	61 767	22.1%	4 262	18 290	22 551	8.1%	245 025	26 638	271 663	97.0%	66.7%
	Total Ehlanzeni		5 415 271	1 576 065	6 991 336	5 413 310	1 568 472	6 981 782	1 720 976	240 170	1 961 146	28.1%	1 325 686	298 676	1 624 361	23.2%	1 130 684	369 507	1 500 190	21.5%	869 192	243 031	1 112 223	15.9%	5 046 538	1 151 384	6 197 921	88.8%	(16.8%)
	Total Mpumalanga		16 717 571	3 152 048	19 869 619	16 655 628	3 195 963	19 851 591	10 319 066	461 002	10 780 068	54.3%	4 466 328	630 341	5 096 669	25.7%	5 872 547	678 616	6 551 163	33.0%	4 148 677	638 418	4 787 094	24.1%	24 806 618	2 408 377	27 214 995	137.1%	41.7%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				Q4 of 2016/17 to Q4 of 2017/18
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Northern Cape																												
B	Joe Morolong	NC451	169 101	114 264	283 365	186 316	114 390	300 706	58 088	26 389	84 477	29.8%	66 927	24 737	91 664	32.3%	51 347	19 884	71 230	23.7%	10 701	34 264	44 965	15.0%	187 063	105 274	292 336	97.2%	25.0%
B	Ga-Segonyana	NC452	332 051	95 256	427 308	341 227	90 980	432 207	117 357	20 894	138 251	32.4%	81 478	42 210	123 688	28.9%	95 008	14 201	109 209	25.3%	36 943	22 715	59 658	13.8%	330 785	100 020	430 805	99.7%	(26.9%)
B	Gamagara	NC453	360 395	208 307	568 702	358 441	105 014	463 454	2 815 655	12 623	2 828 278	497.3%	393 647	13 158	406 805	71.5%	1 380 888	5 316	1 386 205	299.1%	-	13 473	13 473	2.9%	4 590 191	44 570	4 634 760	1000.0%	(95.4%)
C	John Taolo Gaetsewe	DC45	82 374	946	83 320	82 428	1 216	83 644	31 303	-	31 303	37.6%	23 909	26	23 935	28.7%	21 974	75	22 049	26.4%	4 017	1 351	5 368	6.4%	81 203	1 452	82 655	98.8%	(68.4%)
	Total John Taolo Gaetsewe		943 921	418 773	1 362 695	968 411	311 600	1 280 011	3 022 404	59 905	3 082 309	226.2%	565 960	80 131	646 091	47.4%	1 549 217	39 476	1 588 693	124.1%	51 660	71 803	123 464	9.6%	5 189 241	251 315	5 440 557	425.0%	(71.0%)
B	Richtersveld	NC061	66 197	21 948	88 145	66 952	37 145	104 097	25 387	437	25 824	29.3%	13 484	6 382	19 866	22.5%	11 539	2 182	13 721	13.2%	7 372	18 117	25 489	24.5%	57 782	27 118	84 900	81.6%	322.2%
B	Nama Khoi	NC062	232 447	24 774	257 221	238 830	44 421	283 251	103 506	4 328	107 834	41.9%	52 084	5 085	57 168	22.2%	49 289	4 551	53 839	19.0%	38 354	8 136	46 490	16.4%	243 232	22 099	265 331	93.7%	9.0%
B	Kamiesberg	NC064	52 220	11 601	63 821	52 307	25 672	77 979	9 655	3 096	12 751	20.0%	2 917	3 753	6 670	10.5%	(8 534)	2 142	(6 392)	(8.2%)	16 399	10 979	27 378	35.1%	20 437	19 970	40 407	51.8%	272.2%
B	Hantam	NC065	88 545	75 577	164 122	88 701	99 327	188 028	21 996	28 256	50 253	30.6%	12 082	24 257	36 339	22.1%	13 003	23 837	36 839	19.6%	10 589	17 512	28 100	14.9%	57 670	93 861	151 531	80.6%	(4.5%)
B	Karoo Hoogland	NC066	59 186	8 145	67 331	53 332	21 145	74 477	20 927	4 552	25 479	37.8%	6 793	4 811	11 604	17.2%	13 548	2 677	16 225	21.8%	9 009	8 392	17 401	23.4%	50 277	20 432	70 709	94.9%	45.8%
B	Khai-Ma	NC067	43 329	22 425	65 754	45 787	26 589	72 376	16 476	109	16 585	25.2%	5 974	3 868	9 842	15.0%	12 625	1 237	13 862	19.2%	10 551	11 139	21 690	30.0%	45 626	16 353	61 980	85.6%	136.6%
C	Namakwa	DC6	56 591	110	56 701	59 100	536	59 636	16 325	-	16 325	28.8%	15 068	-	15 068	26.6%	12 628	31	12 658	21.2%	6 768	86	6 854	11.5%	50 788	116	50 905	85.4%	42.7%
	Total Namakwa		598 515	164 580	763 095	605 009	254 834	859 843	214 273	40 778	255 051	33.4%	108 401	48 154	156 556	20.5%	104 097	36 656	140 753	16.4%	99 042	74 361	173 403	20.2%	525 814	199 949	725 763	84.4%	55.7%
B	Ubuntu	NC071	113 261	15 063	128 324	114 646	14 063	128 709	31 839	4 033	35 872	28.0%	34 335	1 489	35 824	27.9%	22 314	2 130	24 443	19.0%	42 391	3 389	45 780	35.6%	130 879	11 040	141 919	110.3%	64.1%
B	Umsobomvu	NC072	132 394	20 781	153 175	133 568	40 732	174 300	41 652	6 486	48 138	31.4%	36 938	8 645	45 583	29.8%	19 397	5 067	24 465	14.0%	22 971	4 002	26 974	15.5%	120 959	24 201	145 159	83.3%	(9.5%)
B	Emthanjeni	NC073	225 257	39 082	264 339	225 257	39 082	264 339	66 249	4 921	71 170	26.9%	51 259	8 975	60 234	22.8%	50 989	6 865	57 854	21.9%	47 253	11 346	58 599	22.2%	215 749	32 107	247 857	93.8%	36.7%
B	Kareeberg	NC074	-	-	-	-	-	-	20 308	-	20 308	-	7 733	2 343	10 076	-	20 202	2 854	23 056	-	9 047	9 660	18 707	-	57 289	14 857	72 146	-	377.9%
B	Renosterberg	NC075	46 212	24 027	70 239	40 068	21 027	61 095	4 640	5 930	10 570	15.0%	9 959	3 256	13 215	18.8%	9 266	7 584	16 850	27.6%	3 875	1 652	5 526	9.0%	27 740	18 422	46 161	75.6%	33.8%
B	Thembelihle	NC076	73 201	14 055	87 256	73 201	14 055	87 256	20 076	399	20 475	23.5%	12 801	3 347	16 148	18.5%	12 750	1 079	13 829	15.8%	7 010	6 922	13 932	16.0%	52 637	11 746	64 384	73.8%	80.6%
B	Siyathemba	NC077	112 280	25 131	137 410	102 373	10 121	112 494	38 490	-	38 490	28.0%	21 605	-	21 605	15.7%	20 463	-	20 463	18.2%	12 145	-	12 145	10.8%	92 703	-	92 703	82.4%	(45.9%)
B	Siyancuma	NC078	129 950	87 473	217 423	145 554	87 473	233 027	47 885	1 344	49 229	22.6%	27 421	4 120	31 541	14.5%	28 998	3 056	32 054	13.8%	13 719	3 784	17 503	7.5%	118 023	12 305	130 328	55.9%	14.3%
C	Pixley Ka Seme (Nc)	DC7	51 105	161	51 266	51 871	161	52 031	15 683	-	15 683	30.6%	14 343	-	14 343	28.0%	15 289	-	15 289	29.4%	11 973	-	11 973	23.0%	57 288	-	57 288	110.1%	49.2%
	Total Pixley ka Seme (NC)		883 660	225 773	1 109 432	886 537	226 714	1 113 251	286 821	23 114	309 934	27.9%	216 394	32 175	248 569	22.4%	199 667	28 635	228 302	20.5%	170 385	40 754	211 139	19.0%	873 266	124 678	997 944	89.6%	30.2%
B	!Kai! Garib	NC082	210 008	36 907	246 915	210 008	36 907	246 915	54 889	9 598	64 487	26.1%	50 592	14 942	65 534	26.5%	49 550	20 465	70 015	28.4%	22 871	5 027	27 897	11.3%	177 903	50 031	227 934	92.3%	(48.6%)
B	!Kheis	NC084	44 920	18 298	63 218	48 151	19 398	67 549	24 523	2 996	27 519	43.5%	15 277	1 706	16 983	26.9%	8 688	4 305	12 993	19.2%	7 466	932	8 398	12.4%	55 954	9 940	65 893	97.5%	(28.1%)
B	Tsantsabane	NC085	226 273	39 155	265 428	213 673	24 352	238 025	50 721	5 507	56 228	21.2%	35 001	2 702	37 703	14.2%	14 904	756	15 659	6.6%	22 554	2 087	24 641	10.4%	123 179	11 052	134 231	56.4%	(16.4%)
B	Kgatelopele	NC086	83 614	13 864	97 478	90 782	4 605	95 387	5 316	2 512	7 828	8.0%	15 941	7 577	23 518	24.1%	7 368	1 106	8 474	8.9%	4 175	3 568	7 742	8.1%	32 799	14 763	47 562	49.9%	(28.6%)
B	Dawid Kruiper	NC087	639 921	91 817	731 738	622 461	91 817	714 277	162 803	2 560	165 362	22.6%	149 524	8 472	157 996	21.6%	155 173	7 714	162 887	22.8%	121 922	25 206	147 128	20.6%	589 421	43 952	633 373	88.7%	1.0%
C	Z F Mgcawu	DC8	65 815	1 530	67 345	62 307	740	63 047	24 058	-	24 058	35.7%	17 427	-	17 427	25.9%	14 478	-	14 478	23.0%	734	3	737	1.2%	56 697	3	56 699	89.9%	(66.2%)
	Total Z F Mgcawu		1 270 551	201 570	1 472 121	1 247 382	177 818	1 425 200	322 309	23 172	345 482	23.5%	283 763	35 399	319 162	21.7%	250 160	34 346	284 506	20.0%	179 720	36 823	216 543	15.2%	1 035 952	129 740	1 165 692	81.8%	(14.8%)
B	Sol Plaatje	NC091	1 944 729	232 066	2 176 794	1 890 115	313 941	2 204 056	639 221	17 876	657 098	30.2%	402 487	58 985	461 472	21.2%	467 389	69 485	536 874	24.4%	378 815	104 048	482 862	21.9%	1 887 912	250 394	2 138 306	97.0%	4.5%
B	Dikgatlong	NC092	160 459	37 507	197 966	160 459	37 507	197 966	54 294	16 154	70 448	35.6%	49 067	6 668	55 735	28.2%	31 689	4 690	36 379	18.4%	19 820	3 501	23 321	11.8%	154 870	31 014	185 883	93.9%	49.5%
B	Magareng	NC093	95 885	41 037	136 922	95 884	41 037	136 921	26 110	1 215	27 326	20.0%	14 650	2 468	17 118	12.5%	49 915	-	49 915	36.5%	22 973	3 168	26 140	19.1%	113 648	6 851	120 499	88.0%	112.8%
B	Phokwane	NC094	280 839	60 411	341 249	280 839	60 411	341 249	30 946	12 804	43 750	12.8%	39 014	25 840	64 855	19.0%	78 759	2 724	81 483	23.9%	141 311	6 738	148 049	43.4%	290 031	48 106	338 136	99.1%	160.3%
C	Frances Baard	DC9	125 558	10 087	135 645	125 687	14 050	139 737	48 451	1 028	49 479	36.5%	1 747	427	2 174	1.6%	40 977	693	41 671	29.8%	32 884	1 505	34 388	24.6%	124 059	3 653	127 711	91.4%	(704.6%)
	Total Frances Baard		2 607 470	381 107	2 988 577	2 552 984	466 945	3 019 930	799 023	49 077	848 100	28.4%	506 964	94 389	601 353	20.1%	668 729	77 593	746 322	24.7%	595 802	118 959	714 761	23.7%	2 570 518	340 018	2 910 536	96.4%	32.1%
	Total Northern Cape		6 304 117	1 391 803	7 695 920	6 260 323	1 437 911	7 698 234	4 644 830	196 046	4 840 876	62.9%	1 681 483	290 249	1 971 731	25.6%	2 771 870	216 705	2 988 576	38.8%	1 096 609	342 700	1 439 309	18.7%	10 194 792	1 045 700	11 240 492	146.0%	(3.7%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				Q4 of 2016/17 to Q4 of 2017/18
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	North West																												
B	Moretele	NW371	391 859	208 438	600 297	391 859	230 172	622 031	146 713	18 575	165 288	27.5%	85 467	64 532	149 999	25.0%	94 390	18 183	112 573	18.1%	55 315	14 619	69 934	11.2%	381 886	115 908	497 794	80.0%	6.2%
B	Madibeng	NW372	1 688 185	301 005	1 989 190	1 692 115	311 487	2 003 602	507 870	12 862	520 731	26.2%	457 244	53 424	510 669	25.7%	515 086	51 149	566 235	28.3%	236 549	49 349	285 898	14.3%	1 716 749	166 784	1 883 533	94.0%	(46.4%)
B	Rustenburg	NW373	4 717 778	581 219	5 298 997	4 787 919	624 208	5 412 126	1 032 226	72 999	1 105 225	20.9%	833 290	157 127	990 417	18.7%	-	104 388	104 388	1.9%	-	-	-	-	1 865 516	334 514	2 200 030	40.7%	(100.0%)
B	Kgetlengrivier	NW374	197 732	44 927	242 659	211 062	44 927	255 988	60 475	-	60 475	24.9%	54 533	5 716	60 248	24.8%	18 914	8 361	27 275	10.7%	-	-	-	-	133 923	14 076	147 999	57.8%	(100.0%)
B	Moses Kotane	NW375	744 959	214 680	959 639	744 959	254 839	999 798	221 743	13 092	234 835	24.5%	262 794	66 358	329 152	34.3%	255 964	37 326	293 290	29.3%	81 865	17 156	99 021	9.9%	822 366	133 932	956 298	95.6%	(57.3%)
C	Bojanala Platinum	DC37	320 143	3 573	323 716	321 014	21 303	342 317	137 100	-	137 100	42.4%	104 751	3	104 754	32.4%	81 962	764	82 725	24.2%	679	2 026	2 705	0.8%	324 491	2 792	327 283	95.6%	303.3%
	Total Bojanala Platinum		8 060 656	1 353 841	9 414 497	8 149 927	1 486 936	9 635 863	2 106 127	117 527	2 223 653	23.6%	1 798 080	347 159	2 145 239	22.8%	966 316	220 171	1 186 487	12.3%	374 408	83 150	457 557	4.7%	5 244 931	768 007	6 012 937	62.4%	(77.3%)
B	Ratlou	NW381	132 434	34 012	166 446	133 205	47 883	181 087	63 437	6 971	70 408	42.3%	37 340	13 983	51 323	30.8%	30 017	616	30 633	16.9%	2 830	5 713	8 543	4.7%	133 624	27 283	160 907	88.9%	(52.1%)
B	Tswaing	NW382	179 591	29 730	209 321	193 388	29 730	223 118	71 733	12 212	83 945	40.1%	10 880	10 373	21 252	10.2%	101 550	2 055	103 605	46.4%	-	-	-	-	184 162	24 640	208 802	93.6%	(100.0%)
B	Mafikeng	NW383	754 130	140 266	894 396	867 027	51 180	918 207	44 891	7 845	52 736	5.9%	293 527	101 621	395 148	44.2%	170 910	364 310	535 220	58.3%	213 783	7 278	221 061	24.1%	723 112	481 054	1 204 165	131.1%	44.8%
B	Ditsobotla	NW384	405 542	55 133	460 675	405 542	55 133	460 675	98 604	13 914	112 518	24.4%	112 765	6 175	118 940	25.8%	212 524	4 447	216 971	47.1%	108 670	-	108 670	23.6%	532 562	24 536	557 098	120.9%	23.6%
B	Ramotshere Moiloa	NW385	317 788	66 187	383 975	297 088	54 589	351 677	77 126	4 639	81 765	21.3%	73 600	6 898	80 499	21.0%	34 158	5 522	39 679	11.3%	18 441	7 504	25 945	7.4%	203 325	24 562	227 887	64.8%	(63.1%)
C	Ngaka Modiri Molema	DC38	622 675	307 730	930 405	624 956	302 070	927 026	344	-	344	0.0%	202 357	73 814	276 171	29.7%	3 612	20 753	24 365	2.6%	1 764	96 107	97 871	10.6%	208 077	190 675	398 751	43.0%	67.2%
	Total Ngaka Modiri Molema		2 412 160	633 058	3 045 218	2 521 205	540 584	3 061 789	356 136	45 580	401 716	13.2%	730 468	212 865	943 333	31.0%	552 770	397 703	950 473	31.0%	345 488	116 602	462 090	15.1%	1 984 862	772 749	2 757 611	90.1%	7.4%
B	Naledi (Nw)	NW392	344 542	37 405	381 947	344 542	66 082	410 624	181 627	5 537	187 164	49.0%	1 890	6 247	8 137	2.1%	31 014	6 148	37 162	9.1%	-	13 162	13 162	3.2%	214 531	31 094	245 624	59.8%	(84.6%)
B	Mamusa	NW393	133 132	15 897	149 029	133 132	15 897	149 029	32 817	1 347	34 164	22.9%	23 680	(411)	23 270	15.6%	12 654	703	13 357	9.0%	38 825	-	38 825	26.1%	107 976	1 640	109 616	73.6%	204.9%
B	Greater Taung	NW394	234 097	74 287	308 384	242 788	80 287	323 075	125 558	16 845	142 403	46.2%	63 841	11 664	75 505	24.5%	51 950	12 235	64 185	19.9%	12 242	12 783	25 024	7.7%	253 591	53 527	307 117	95.1%	0.9%
B	Lekwa-Teemane	NW396	240 281	25 126	265 407	242 543	25 126	267 669	68 237	2 526	70 764	26.7%	64 981	11 701	76 682	28.9%	57 522	880	58 402	21.8%	44 291	10 925	55 216	20.6%	235 032	26 032	261 063	97.5%	5.9%
B	Kagisano-Molopo	NW397	147 118	58 010	205 128	153 281	49 111	202 392	66 506	11 998	78 504	38.3%	39 095	6 377	45 471	22.2%	31 648	4 870	36 518	18.0%	437	6 361	6 798	3.4%	137 686	29 606	167 292	82.7%	97.2%
C	Dr Ruth Segomotsi	DC39	332 155	396 025	728 180	353 050	441 885	794 935	137 936	26 825	164 761	22.6%	105 864	132 976	238 841	32.8%	-	-	-	-	-	-	-	-	243 800	159 801	403 602	50.8%	(100.0%)
	Total Dr Ruth Segomotsi Mompati		1 431 326	606 750	2 038 075	1 469 337	678 387	2 147 724	612 681	65 079	677 760	33.3%	299 351	168 554	467 905	23.0%	184 788	24 836	209 624	9.8%	95 796	43 230	139 026	6.5%	1 192 616	301 699	1 494 315	69.6%	(39.1%)
B	City Of Matlosana	NW403	2 955 774	213 747	3 169 521	2 954 426	204 258	3 158 684	695 067	45 502	740 568	23.4%	482 990	26 474	509 464	16.1%	619 926	21 039	640 965	20.3%	169 343	-	169 343	5.4%	1 967 326	93 014	2 060 340	65.2%	(68.3%)
B	Maquassi Hills	NW404	375 237	48 419	423 656	375 237	66 761	441 998	116 241	15 473	131 714	31.1%	38 269	20 057	58 326	13.8%	81 695	5 338	87 033	19.7%	88 084	226	88 310	20.0%	324 288	41 095	365 383	82.7%	(24.0%)
B	J B Marks	NW405	1 572 913	241 498	1 814 411	1 416 543	243 329	1 659 872	143 681	19 918	163 599	9.0%	328 304	78 005	406 309	22.4%	379 223	32 489	411 712	24.8%	375 413	28 255	403 668	24.3%	1 226 621	158 667	1 385 288	83.5%	71.1%
C	Dr Kenneth Kaunda	DC40	180 843	9 905	190 748	180 843	7 705	188 548	74 749	1 375	76 125	39.9%	57 111	943	58 054	30.4%	957	4 364	5 321	2.8%	47 365	1 457	48 822	25.9%	180 183	8 139	188 321	99.9%	2060.4%
	Total Dr Kenneth Kaunda		5 084 767	513 569	5 598 337	4 927 049	522 053	5 449 102	1 029 738	82 268	1 112 006	19.9%	906 674	125 479	1 032 153	18.4%	1 081 801	63 230	1 145 031	21.0%	680 205	29 938	710 144	13.0%	3 698 418	300 915	3 999 333	73.4%	(20.1%)
	Total North West		16 988 909	3 107 218	20 096 127	17 066 517	3 227 961	20 294 478	4 104 681	310 454	4 415 135	22.0%	3 734 573	854 057	4 588 630	22.8%	2 785 676	705 939	3 491 615	17.2%	1 495 896	272 920	1 768 817	8.7%	12 120 827	2 143 370	14 264 197	70.3%	(50.3%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Figures Finalised as at 2018/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2017/18				Second Quarter 2017/18				Third Quarter 2017/18				Fourth Quarter 2017/18				Year to date: 30 June 2018				Q4 of 2016/17 to Q4 of 2017/18
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Western Cape																												
A	Cape Town	CPT	38 292 542	7 023 203	45 315 745	37 028 176	7 856 479	44 884 655	9 938 252	790 649	10 728 901	23.7%	9 565 056	1 413 313	10 978 369	24.2%	9 578 263	948 529	10 526 793	23.5%	8 511 299	2 109 520	10 620 819	23.7%	37 592 871	5 262 010	42 854 881	95.5%	7.3%
	Total Metros		38 292 542	7 023 203	45 315 745	37 028 176	7 856 479	44 884 655	9 938 252	790 649	10 728 901	23.7%	9 565 056	1 413 313	10 978 369	24.2%	9 578 263	948 529	10 526 793	23.5%	8 511 299	2 109 520	10 620 819	23.7%	37 592 871	5 262 010	42 854 881	95.5%	7.3%
B	Matzikama	WC011	291 341	47 709	339 050	299 197	62 197	361 394	78 586	1 765	80 351	23.7%	58 041	9 708	67 749	20.0%	70 519	6 891	77 411	21.4%	48 484	20 223	68 707	19.0%	255 630	38 587	294 217	81.4%	19.0%
B	Cederberg	WC012	274 951	70 635	345 585	268 661	76 517	345 178	79 019	9 994	89 013	25.8%	80 828	1 344	82 171	23.8%	123 319	2 594	125 913	36.5%	66 905	36 847	103 752	30.1%	350 070	50 778	400 848	116.1%	41.6%
B	Bergrivier	WC013	321 682	31 320	353 001	314 176	34 211	348 387	69 122	2 154	71 276	20.2%	80 779	7 945	88 723	25.1%	68 935	6 883	75 818	21.8%	69 366	11 505	80 871	23.2%	288 202	28 487	316 688	90.9%	7.0%
B	Saldanha Bay	WC014	960 737	226 799	1 187 536	993 059	319 471	1 312 529	271 445	22 255	293 700	24.7%	240 977	44 807	285 784	24.1%	250 525	74 256	324 781	24.7%	199 793	86 939	286 732	21.8%	962 740	228 257	1 190 996	90.7%	4.0%
B	Swartland	WC015	647 973	81 243	729 215	668 364	110 073	778 437	154 431	11 729	166 160	22.8%	147 645	21 818	169 463	23.2%	135 357	13 207	148 564	19.1%	139 757	38 882	178 639	22.9%	577 191	85 636	662 827	85.1%	14.9%
C	West Coast	DC1	354 564	8 965	363 528	365 446	9 335	374 780	90 760	293	91 053	25.0%	102 629	689	103 318	28.4%	106 374	3 172	109 546	29.2%	50 632	3 942	54 573	14.6%	350 395	8 096	358 490	95.7%	(20.3%)
	Total West Coast		2 851 247	466 669	3 317 917	2 908 902	611 803	3 520 706	743 363	48 191	791 554	23.9%	710 897	86 310	797 208	24.0%	755 030	107 002	862 032	24.5%	574 936	198 337	773 274	22.0%	2 784 227	439 841	3 224 068	91.6%	9.5%
B	Witzenberg	WC022	512 772	83 247	596 019	519 934	64 067	584 001	151 385	6 289	157 675	26.5%	121 123	13 869	134 992	22.6%	123 406	13 892	137 298	23.5%	109 658	29 593	139 250	23.8%	505 573	63 843	569 215	97.5%	(17.0%)
B	Drakenstein	WC023	2 107 107	633 142	2 740 248	1 978 524	838 669	2 817 194	852 129	66 815	918 943	33.5%	389 338	213 708	603 046	22.0%	346 251	125 503	471 754	16.7%	340 976	244 116	585 092	20.8%	1 928 694	650 142	2 578 835	91.5%	(4.4%)
B	Stellenbosch	WC024	1 427 946	418 057	1 846 002	1 517 539	499 855	2 017 394	432 394	14 474	446 869	24.2%	317 183	70 110	387 293	21.0%	354 242	78 370	432 612	21.4%	310 965	200 972	511 936	25.4%	1 414 783	363 927	1 778 710	88.2%	43.9%
B	Breede Valley	WC025	949 146	209 954	1 159 100	1 026 602	247 760	1 274 362	248 223	13 544	261 767	22.6%	215 013	25 306	240 319	20.7%	265 098	33 031	298 128	23.4%	120 864	86 793	207 657	16.3%	849 198	158 673	1 007 871	79.1%	(2.0%)
B	Langeberg	WC026	644 067	76 008	720 075	629 412	55 821	685 234	165 057	8 326	173 383	24.1%	144 915	12 011	156 927	21.8%	141 813	7 445	149 258	21.8%	121 025	14 363	135 388	19.8%	572 810	42 146	614 955	89.7%	(12.3%)
C	Cape Winelands DM	DC2	401 643	27 644	429 287	403 835	20 320	424 155	101 940	701	102 641	23.9%	101 284	3 032	104 316	24.3%	110 580	4 275	114 855	27.1%	81 516	10 288	91 804	21.6%	395 320	18 296	413 616	97.5%	37.1%
	Total Cape Winelands		6 042 681	1 448 051	7 490 732	6 075 847	1 726 492	7 802 339	1 951 128	110 149	2 061 277	27.5%	1 288 856	338 037	1 626 893	21.7%	1 341 390	262 516	1 603 906	20.6%	1 085 003	586 125	1 671 128	21.4%	5 666 377	1 296 826	6 963 203	89.2%	6.5%
B	Theewaterskloof	WC031	479 381	108 936	588 317	489 343	130 284	619 627	117 881	18 880	136 761	23.2%	136 205	18 288	154 493	26.3%	86 157	12 269	98 427	15.9%	115 062	31 387	146 449	23.6%	455 306	80 824	536 130	86.5%	29.1%
B	Overstrand	WC032	993 217	97 648	1 090 865	1 047 640	116 620	1 164 260	263 283	11 814	275 097	25.2%	265 038	21 728	286 766	26.3%	242 412	16 142	258 554	22.2%	286 824	51 151	337 975	29.0%	1 057 557	100 835	1 158 392	99.5%	21.0%
B	Cape Agulhas	WC033	293 765	27 665	321 429	302 970	34 217	337 187	91 230	886	92 116	28.7%	85 774	7 520	93 294	29.0%	57 175	7 268	64 444	19.1%	58 992	6 016	65 008	19.3%	293 172	21 690	314 862	93.4%	6.1%
B	Swellendam	WC034	216 521	18 810	235 331	221 663	23 773	245 436	54 237	2 264	56 501	24.0%	51 299	5 038	56 337	23.9%	52 658	3 019	55 678	22.7%	41 992	8 941	50 933	20.8%	200 185	19 262	219 448	89.4%	3.4%
C	Overberg	DC3	172 584	1 221	173 805	178 193	4 470	182 663	43 447	92	43 539	25.1%	52 546	1 849	54 395	31.3%	50 513	314	50 827	27.8%	32 135	1 763	33 898	18.6%	178 641	4 018	182 658	100.0%	5.5%
	Total Overberg		2 155 467	254 280	2 409 746	2 239 810	309 363	2 549 173	570 077	33 936	604 013	25.1%	590 862	54 423	645 285	26.8%	488 916	39 013	527 929	20.7%	535 006	99 257	634 263	24.9%	2 184 861	226 629	2 411 490	94.6%	18.5%
B	Kannaland	WC041	130 337	30 801	161 137	134 764	21 652	156 415	33 383	1 233	34 616	21.5%	25 841	3 827	29 668	18.4%	31 409	7 004	38 413	24.6%	33 621	4 970	38 591	24.7%	124 254	17 034	141 288	90.3%	108.1%
B	Hessequa	WC042	415 177	78 374	493 552	415 098	90 682	505 780	157 332	4 027	161 359	32.7%	73 453	7 618	81 071	16.4%	87 554	10 089	97 643	19.3%	60 217	27 552	87 769	17.4%	378 556	49 286	427 842	84.6%	(10.6%)
B	Mossel Bay	WC043	917 638	126 285	1 043 923	928 809	152 845	1 081 654	381 776	21 500	403 276	38.6%	185 657	32 427	218 084	20.9%	174 920	28 742	203 663	18.8%	186 983	48 547	235 530	21.8%	929 336	131 216	1 060 553	98.0%	(0.6%)
B	George	WC044	1 735 267	340 932	2 076 199	1 751 393	350 685	2 102 078	351 820	24 914	376 734	18.1%	391 813	33 903	425 716	20.5%	367 855	53 667	421 521	20.1%	401 260	141 213	542 473	25.8%	1 512 748	253 696	1 766 444	84.0%	16.9%
B	Oudtshoorn	WC045	617 245	37 236	654 480	581 687	67 705	649 392	264 674	1 218	265 892	40.6%	117 357	11 048	128 405	19.6%	95 054	8 887	103 941	16.0%	91 566	35 553	127 119	19.6%	568 651	56 707	625 358	96.3%	25.3%
B	Bitou	WC047	620 260	111 864	732 124	616 623	121 995	738 618	150 907	7 505	158 412	21.6%	134 757	13 084	147 841	20.2%	149 932	23 966	173 897	23.5%	128 586	61 769	190 355	25.8%	564 181	106 324	670 505	90.8%	135.0%
B	Knysna	WC048	813 157	137 512	950 669	829 062	166 599	995 661	392 371	23 924	416 295	43.8%	104 896	20 433	125 329	13.2%	110 563	30 839	141 401	14.2%	91 349	51 852	143 201	14.4%	699 178	127 048	826 226	83.0%	9.0%
C	Eden	DC4	345 229	2 459	347 687	384 100	4 677	388 776	76 631	-	76 631	22.0%	86 082	182	86 264	24.8%	67 965	669	68 634	17.7%	168 576	2 350	170 926	44.0%	399 253	3 202	402 455	103.5%	(3.7%)
	Total Eden		5 594 309	865 462	6 459 771	5 641 535	976 840	6 618 375	1 808 893	84 321	1 893 214	29.3%	1 119 855	122 522	1 242 378	19.2%	1 085 252	163 863	1 249 114	18.9%	1 162 158	373 807	1 535 965	23.2%	5 176 157	744 514	5 920 671	89.5%	17.3%
B	Laingsburg	WC051	76 100	9 115	85 215	76 100	16 118	92 217	10 423	672	11 095	13.0%	28 377	3 652	32 029	37.6%	14 890	525	15 415	16.7%	2 287	2 963	5 250	5.7%	55 976	7 813	63 789	69.2%	(66.9%)
B	Prince Albert	WC052	68 652	8 529	77 181	70 995	17 383	88 378	17 217	1 793	19 010	24.6%	10 029	359	10 388	13.5%	14 816	2 777	17 593	19.9%	4 973	6 214	11 187	12.7%	47 035	11 143	58 179	65.8%	(73.9%)
B	Beaufort West	WC053	295 728	15 870	311 598	295 728	88 326	384 054	111 062	17 984	129 046	41.4%	28 180	19 029	47 209	15.2%	52 515	22 278	74 792	19.5%	48 810	20 361	69 172	18.0%	240 567	79 652	320 218	83.4%	112.6%
C	Central Karoo	DC5	72 277	1 155	73 432	81 522	1 495	83 016	21 293	2	21 295	29.0%	19 000	56	19 055	25.9%	21 228	544	21 772	26.2%	20 716	599	21 315	25.7%	82 237	1 201	83 437	100.5%	45.9%
	Total Central Karoo		512 757	34 668	547 425	524 345	123 321	647 666	159 995	20 452	180 446	33.0%	85 586	23 095	108 681	19.9%	103 448	26 124	129 572	20.0%	76 785	30 138	106 923	16.5%	425 815	99 809	525 623	81.2%	1.0%
	Total Western Cape		55 449 003	10 092 333	65 541 336	54 418 614	11 604 299	66 022 913	15 171 708	1 087 697	16 259 404	24.8%	13 361 114	2 037 700	15 398 814	23.5%	13 352 299	1 547 047	14 899 347	22.6%	11 945 187	3 397 184	15 342 371	23.2%	53 830 307	8 069 629	61 899 936	93.8%	8.6%